



Amanda Fritz, Commissioner
Michael Stuhr, P.E., Administrator

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IMPACT STATEMENT

Date: July 11, 2019

Council Date: August 7, 2019

Legislation Title: Authorize a contract with West Yost Associates for construction support services for the Washington Park Reservoirs Improvements Project in the amount of \$6,199,300 using a sole source procurement and provide for payment (Ordinance)

Contact Name: Jerald Moore, Sr Eng. Associate
Joe Broberg, PE, Engineering Manager

Contact Phone: (503) 823-7622

Presenter Name: Teresa Elliott, PE, Chief Engineer

Purpose of proposed legislation and background information:

This legislation authorizes a Sole Source PTE Contract with West Yost Associates for Construction Support Services required to complete construction of the Washington Park Reservoir Improvements Project (Project).

The original PTE Contract for the Project was initiated with AECOM Technical Services, Inc. (Contract 30003252). This Contract has had several transitions through the life of the Project that have resulted in the subconsultant to the Contract, West Yost Associates, providing the project management services for the Project. West Yost Associates has also been assigned the responsibility of directing AECOM Technical Services, Inc.'s work for the construction phase services of the Project. This transition was completed through approved amendments to the contract and with the coordination and endorsement of the City Attorney's Office and City Procurement.

Please contact us for translation or interpretation, or for accommodations for people with disabilities.

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Mai multe informații · Подробности · Macluumaad dheeri ah · अधिक सूचना · Tichikin Poraus

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West Yost Associate has performed redesign of several elements of the Project and assumed Engineer of Record (EOR) responsibility for some elements of the project. In addition, all subconsultants for Contract 30003252 have been assumed by West Yost Associates as second tier consultants. This transition was completed through approved amendments to the contract and with the coordination and endorsement of the City Attorney's Office and City Procurement.

Contract 30003252 expires June 30, 2021. AECOM Technical Services, Inc.'s role under this contract has been reduced to providing the EOR observations and clarifications required of the structural engineer for construction of the reservoir structure anticipated to be completed by December 2020. Apart from the reservoir structure, AECOM Technical Services, Inc. provides no additional value to the Project as all other construction services for the design product are now provided by the subconsultant, West Yost Associates.

Due to the construction phasing, the Project will be in construction into Fiscal Year 2024-25. To ensure work is coordinated directly with the consultant now performing as lead to the Project and to ensure budget is maintained for the work required it is appropriate to transition to a sole source contract with West Yost Associates to continue and complete the design services for the Project.

Financial and budgetary impacts:

The total not to exceed value of the contract is \$6,199,300. The confidence level for this contract is moderate. Funding for this Project is available in the FY 2019-20 Budget and will be requested for FY 2020-21 through 2023-2024 Budgets.

Community impacts and community involvement:

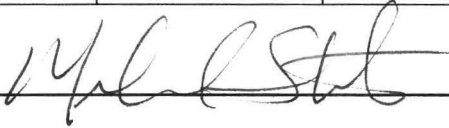
The contract reflects the usage of five State of Oregon COBID Disadvantaged, Minority, Women, Emerging or Service Disabled Veteran Owned Businesses as subconsultants. The subconsultants are estimated to receive approximately 18.86% of the subconsultant dollars associated with work required under the contract.

100% Renewable Goal:

This action will not increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator

Date

7/18/19