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 Michael Stuhr, P.E., Administrator
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IMPACT STATEMENT

Date: July 11, 2019

Council Date: August 7, 2019

Legislation Title: Amend contract with AECOM Technical Services, Inc. to provide \$1,000,000 in additional funding for the Engineer of Record services required to complete the Reservoir Structure for the Washington Park Reservoirs Improvements Project (Ordinance; amend Contract 30003252)

Contact Name: Jerald Moore, Sr Eng. Associate
 Joe Broberg, PE, Engineering Manager

Contact Phone: (503) 823-7622

Presenter Name: Teresa Elliott, PE, Chief Engineer

Purpose of proposed legislation and background information:

This legislation is to authorize an amendment to Contract 30003252 with AECOM Technical Services, Inc. ("AECOM") to add \$1,000,000 to the Contract for continuation of Engineer of Record and subconsultant services required to complete the construction of the buried water storage reservoir ("Reservoir Structure") of the Washington Park Reservoirs Improvements Project ("Project").

The not to exceed contract amount will be exhausted prior to completion of Engineer of Record services required to complete the Reservoir Structure.

Funds have been paid under the not to exceed contract amount to AECOM to perform certain work on the Project required to keep the Project on track, the compensation for which is still in negotiation. The City has been working collaboratively with AECOM and the City may be credited for payments made for that work.

It is in the best interest of the City and the Project to provide the \$1,000,000 in additional funding for the services required by AECOM and subconsultants to complete the Reservoir Structure and continue to resolve issues collaboratively related to the compensation.

Financial and budgetary impacts:

The legislation will provide for an amendment to increase the contract in the amount of \$1,000,000. This will increase the not to exceed amount of the contract to \$19,980,195. Funding is available in the FY 2019-20 Budget and will be requested in the FY 2020-21 through FY 2023-24 Budgets.

Community impacts and community involvement:

No community impacts are anticipated from this action.

100% Renewable Goal:

This action has no impact on the City's total or renewable energy use.


Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator

7/18/19

Date