

IMPACT STATEMENT

Legislation title: Accept bid of Stettler Supply Company dba Stettler Supply & Construction for the NE Broadway & 94th Pump Station Upgrade Project for \$1,799,126 (Procurement Report – Bid No. 00001242)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: (503) 823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the NE Broadway & 94th Pump Station Upgrade Project for \$1,799,126.00.

The Bureau of Environmental Services (BES) needs to upgrade the NE Broadway & 94th Pump Station to meet current BES standards, and to provide long-term reliability of conveying municipal wastewater in the collection system.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,200,000.00 at the 90% design and the confidence level was high. Based on bids received BES anticipates the construction contract cost to be \$1,799,126.00 which is 50% over the engineer's estimate.

Funding for this project is included in the FY 18/19 Sewer System Operating Fund.

The purposed legislation will not create, eliminate or re-classify any positions now or in the future. BES Engineering Services staff supported by the Engineer of Record (EOR), Parametrix, will manage the construction contract.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on May 28, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount