

IMPACT STATEMENT

Legislation title: Authorize the Mayor to execute a \$543,600 state of Oregon traffic enforcement grant agreement and to appropriate \$271,800 in traffic enforcement funds for Fiscal Year 2019-2020 (Ordinance)

Contact name: Sergeant Ty Engstrom, Traffic Division

Contact phone: 503-823-2224

Presenter name: Sgt. Engstrom or his designate. Captain Lourenco may be present.

Purpose of proposed legislation and background information:

This ordinance authorizes application for and acceptance of this award. The Oregon Department of Transportation (ODOT) Transportation Safety Division (TSD) notified the City that it will award a grant in the amount of \$543,600, to be reimbursed during the grant period of July 1, 2019 – June 30, 2021.

The ODOT project will fund overtime for the Police Bureau (PPB) Traffic Division to provide high visibility and high contact enforcement efforts while on patrol in identified ODOT work zones. The City has been awarded ODOT TSD Work Zone grants for over 12 years.

Financial and budgetary impacts:

Local match (Traffic Division straight time patrol hours) in the amount of \$64,000 will be provided by funds from Fiscal Years 2020 and 2021 bureau program budget appropriations.

Community impacts and community involvement:

The Traffic Division grant program objectives include, but are not limited to: 1) Reduce the number of fatal, injury, and property damage only (PDO) crashes within state highway work zones; 2) Enforce to enhance driver attention and reduce speeds in work zones; 3) Provide preventative and incident-specific public information and education efforts through social media and other opportunities and activities; and 4) Provide high visibility/contact enforcement efforts while patrolling work zones.

The Police Bureau coordinates with other law enforcement agencies, media outlets, and ODOT regarding work zone projects.

No known groups are expected to testify.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000201	PL02010001	271,800
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	PL000201	PL02010001	267,915
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000201	PL02010001	3,885