

IMPACT STATEMENT

Legislation title: Authorize the Bureau of Environmental Services to execute an easement with the Port of Portland as part of the NE Airport Way Loop; Vicinity 7300 PH2, BES Project No. EP464. (Ordinance)

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Purpose of proposed legislation and background information:

- The Port of Portland is proposing a large-scale renovation at Portland International Airport that will include a new structure for rental cars, a multi-level parking garage, and additional small buildings. These new buildings will require the existing City-owned 18-inch sanitary forcemain to be relocated.
- The forcemain is located within a City easement on Port property. The previous easement was released and a new easement for the relocated forcemain has been negotiated.
- Since the Port and the City will both incur a certain amount of risk during the project, mutual indemnification language is appropriate to include in the new easement.
- This legislation does not generate or reduce current or future revenue.
- This legislation supports City policies of protecting BES assets and supporting economic development.

Financial and budgetary impacts:

- There is no direct cost required of the City to execute the Easement with Port of Portland.
- Since the relocation will be performed at the request of the Port, there is no direct cost required of the City to relocate the forcemain or to acquire the easement from the Port other than staff labor to negotiate and prepare the easement documentation. Those costs will be charged to the project and reimbursed from the Port of Portland.
- The Bureau's level of confidence in the cost estimates for the Easement is high.
- This Legislation does not affect current staffing.

Community impacts and community involvement:

- This project supports the Port of Portland in their efforts to provide the community improved levels of service at the airport.
- There may be temporary traffic congestion related to construction vehicles on NE Marine Drive and NE Airport Way. These impacts will be managed by the Port.

100% Renewable Goal:

If applicable, discuss how this action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

- This action neither increases nor decreases the City's total energy use.
- This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount