

## IMPACT STATEMENT

**Legislation title:** \*Authorize the City to enter into a license agreement with TriMet in connection with the NE 60th Avenue street improvement project (Ordinance)

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**Presenter name:** Dee A. Walker

### **Purpose of proposed legislation and background information:**

- The purpose of the proposed legislation is to authorize the City to enter into a license agreement with TriMet in connection with property rights needed for the NE 60<sup>th</sup> Avenue street improvement project.
- As part of the Bureau of Transportation's ("PBOT") NE 60<sup>th</sup> Avenue and Halsey Street Improvement Project (the "Project"), PBOT is constructing operational improvements at the intersection of NE 60<sup>th</sup> Avenue and NE Oregon Street in an effort to improve safety.
- A portion of the bike path improvements, as designed, will encroach into property owned by Tri-County Metropolitan Transportation District of Oregon ("TriMet").
- TriMet has agreed to issue PBOT a license, attached to the ordinance as **Exhibit 1**, to construct and maintain the necessary improvements for the Project, with the requirement that the City indemnify TriMet.
- PBOT has reviewed the license and is of the opinion that indemnifying TriMet for the interest rights needed for the Project is in the public's best interest and therefore the license should be approved.

### **Financial and budgetary impacts:**

- Actual expenditures incurred by City staff for processing the license agreement are being paid by the project. The SAP Cost Object is T00773.D46. These expenses are occurring in FY 2018-19 and 2019-20.
- This legislation does not affect staffing levels nor will result in a new or modified financial obligation or benefit now or in the future.
- If City Council does not approve the license agreement, PBOT will not be able to construct the preferred bicycle crossing for the 60s Bikeway at the NE 60<sup>th</sup> Avenue and NE Oregon Street intersection.

### **Community impacts and community involvement:**

- Mailers were sent to adjacent property owners inviting them to participate in a survey
- A presentation was held at Rose City Park Neighborhood Association's Land Use and Transportation Committee in April 2019
- Open houses were held in May and June 2019
- Regular email updates were sent out

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-12-19