

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$2,000,000 from the Oregon Department of Transportation for the SW Capitol Highway: Multnomah Village – West Portland project (Ordinance)

Contact name: Steve Szigethy

Contact phone: 503.823.5117

Presenter name: Steve Szigethy

Purpose of proposed legislation and background information:

This ordinance will allow the Bureau of Transportation (PBOT) to accept a \$2,000,000 grant from the Oregon Department of Transportation (ODOT) to leverage city funds in constructing the SW Capitol Highway: Multnomah Village – West Portland project, which consists of sidewalk, bike lane, paving, stormwater and water system improvements on SW Capitol Highway between SW Garden Home Road and SW Taylors Ferry Road and limited adjacent streets. PBOT is leading the project in a close partnership with the Bureau of Environmental Services (BES) and Portland Water Bureau (PWB).

The project has a long history in Southwest Portland, with community groups consistently ranking it as a top priority improvement in the district. The project was recommended and continuously refined in the 1996 Capitol Highway Plan, 2010 SW Capitol Highway Plan Refinement Report and the 2016 Capitol Highway Corridor Stormwater Concept Design. Funding the project was consistently a challenge until several commitments came together: voter approval of the “Fixing Our Streets” city gas tax in 2016, the Governor’s approval of this legislative grant in 2017, and a major funding commitment from BES in 2018.

The project is approaching the 95% design level, with construction expected to begin in December 2019. The city project team is concurrently seeking a Construction Manager / General Contractor to construct the project. City Council adopted findings and approved the use of this procurement method for the project by way of Ordinance 189273 on December 5, 2018.

Financial and budgetary impacts:

With this state grant, the project will have an approximately \$22 million total budget, all of which is needed to construct the project as currently scoped. The grant will leverage approximately \$3.3 million in Fixing Our Streets funds, \$4.9 million in Transportation System Development Charges, \$10.5 million in BES funds, and \$1.4 million in PWB funds. The respective bureaus have budgeted these funds in their FY 2019/20 budgets. PBOT has this state grant budgeted under T00595 FY 2019/20. The state grant originates from Oregon Lottery-backed bonds and is non-federal.

Community impacts and community involvement:

As indicated above, the project has long been a community priority for transportation and stormwater improvements. Design of the current project has had a robust public involvement process that began in 2016 and continues today. The Capitol Highway Subcommittee, a subset of the volunteer Multnomah Neighborhood Association, has served as a sounding board for project design elements and construction impacts. PBOT and BES staff performed 55 property visits or consultations to provide adjacent property owners information on the spatial extent of project impacts and to hear concerns. Three project newsletters have been sent to 688 physical addresses. Ten e-bulletins have been sent to an email/text distribution list that now includes 948 people. Large open houses with detailed project information were held on March 23, 2017 and November 29, 2017, along with three “office hours” events in October 2018, and staff tabling at open houses for other, nearby projects and community events. A construction-focused open house is planned for fall 2019.

Community impacts during construction will include noise during authorized construction hours, detours and flagging delays during trenching activities, and short-term access restrictions at driveway connections. Permanent impacts such as vegetation loss and property frontage modifications will be mitigated with the planting of new trees and shrubs, grading, driveway and utility re-connections, and through compensation due as part of the right-of-way process. However, a large majority of the permanent improvements will be constructed within existing public right-of-way. Upon completion of construction, the new transportation, stormwater and water infrastructure is expected to provide significant additional value and quality of life to the neighborhood.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 6-27-19