IMPACT STATEMENT

Legislation title:

Accept bid of Moore Excavation, Inc. for the NE 47th Ave. Phase I LID,

NE 27th & Holland LID project for \$5,853,529. (Procurement Report -

Bid No. 00001254)

Contact name:

Lester Spitler, Chief Procurement Officer

Contact phone:

503-823-1095

Presenter name:

Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the NE 47th Ave. Phase I LID, NE 27th & Holland LID Project to Moore Excavation, Inc. The construction cost based on bids received is \$5,853,529.

The general character and scope of the improvement under ordinance 187665 is to remove the existing dirt, gravel and/or hard surface; grade the street to its proper subgrade; construct a Portland Cement concrete street with an aggregate base; construct stormwater drainage facilities including stormwater planters; construct curbs, sidewalk and bike lanes on both sides of the street; plant street trees on both sides of the street, extend stormwater sewer, and install dry line sanitary sewer.

Under ordinance 188514, the scope of the improvement is to widen the street, provide a grind of the existing asphalt concrete pavement and construct an overlay; construct stormwater drainage facilities; and reconstruct curb and sidewalk.

Ordinance 187665 was approved on April 6, 2016 and Ordinance 188514 was approved on July 12, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the NE 47th Ave. Phase I LID, NE 27th & Holland LID Project on behalf of Portland Bureau of Transportation (PBOT).

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$5,853,529 which is 29.17% under the engineer's estimate. The engineer's estimate for this project was \$8,264,632 and the confidence level was Low.

Funds are available in PBOT's Owner Cost Center T00539 and T00683.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on May 23, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

Does this action change appropriations?

No future public involvement is anticipated or necessary for this request.

YES: Please complete the information below.

Budgetary Impact Worksheet

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
	Center	Item	Area	Program		Program	

runa	Center	Item	Area	Program	Grant	Program Program	Amount
						190	
							2