

## IMPACT STATEMENT

**Legislation title:** Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0838, K0180, T0197, W0066, Z1206, K0181, T0198, Z0839, W0067, P0159, P0160)

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**Presenter name:** Sherree Matias

### **Purpose of proposed legislation and background information:**

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts, SDC deferral contracts and private plumbing deferral contracts

### **Financial and budgetary impacts:**

- This legislation will generate current revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$356,079.29  
fund 402000 by \$827,815.88  
fund 600001 by \$612,552.03  
fund 615001 by \$29,477.00
- This legislation will generate future revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$7,876.02  
fund 600000 by \$105,921.03  
fund 600001 by \$571,819.54  
fund 402000 by \$17,591.39  
fund 615001 by \$14,146.79
- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years, as a result of this legislation

### **Community impacts and community involvement:**

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one - time council action to assess property for which owners have signed contracts

**100% Renewable Goal:**

non-applicable

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount