

## IMPACT STATEMENT

**Legislation title:** \*Authorize an Intergovernmental Agreement with the State of Oregon on behalf of Portland State University, for the use of parking permits and access cards at the 4<sup>th</sup> Avenue Garage and provide for payment (Ordinance)

**Contact name:** Elshad Hajiyeve, Senior Business Operations Manager

**Contact phone:** 823-7338

**Presenter name:** Elshad Hajiyeve

**Purpose of proposed legislation and background information:**

The Bureau of Development Services (BDS), Bureau of Environmental Services (BES), Bureau of Technology Services (BTS), Fire & Rescue (FIRE), Bureau of Parks and Recreation (PARKS), Portland Bureau of Transportation (PBOT), and the Portland Water Bureau (PWB) have a continuing need for parking spaces and access cards at the 4<sup>th</sup> Avenue Garage so the inspection staff can continue to park City-assigned and personal vehicles (used for inspections) in the parking structure. The 4<sup>th</sup> Avenue Garage structure is the most convenient and efficient in terms of access and proximity to the Development Services Building. The current IGA is expiring on June 30, 2019.

**Financial and budgetary impacts:**

The Bureau of Development Services currently have interagency agreements with BES, BTS, FIRE, PARKS, PBOT and PWB to handle and process all parking invoices and customer service issues with Portland State University Transportation and Parking Services. Having a single point of contact has been an efficient process for all the bureaus involved.

Monthly parking permit costs during FY2019-20 fall within three tiers: 1. Non-Reserved parking permits are charged at a monthly rate of \$185 per space, 2. Parking spaces reserved all hours are charged a monthly rate of \$260/space, and 3. Parking spaces reserved after 3pm are charged a monthly rate of \$220 per space. The reserved spaces provide electric charging stations for City vehicles.

The resulting City costs in FY2018-19, for full utilization of this contract, will be approximately \$33,430 per month for 170 parking permits. Funds for this IGA with PSU are available in the Bureau of Development Services FY 2019-20 budget.

**Community impacts and community involvement:**

The Bureau of Development Services, Bureau of Environmental Services, Bureau of Technology Services, Fire & Rescue, Bureau of Parks and Recreation, Portland Bureau of Transportation and the Portland Water Bureau did not engage in any public involvement as parking in Portland State University's 4<sup>th</sup> Avenue Garage is adjacent to the Development Service Building and is the most convenient and efficient in terms of access and proximity to the Development Services Building.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>