IMPACT STATEMENT

Legislation title: *Authorize fourteen subrecipient contracts totaling \$4,448,250 for the provision of services in support of providing affordable housing (Ordinance)

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Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to authorize \$4,448,250 in city general fund, tax increment from urban renewal areas, and federal dollars to provide services in the community to further the goals of the Bureau's strategic plan. Through various competitive processes, PHB has identified organizations for funding that provide a broad continuum of assistance and services for low-income homeowners and renters. Services they provide include emergency home repair, Fair Housing, Homeownership Counseling and Education and renter services: relocation assistance and education and advocacy.

Financial and budgetary impacts:

The contracts in this ordinance are comprised of multiple funding sources. The sources and the respective amounts are summarized in the table below:

Organization	Amount	Funding type	Activity
NAYA (MHAC)	\$224,021	CDBG	Homebuyer education, counseling, and foreclosure prevention counseling.
NAYA Home Repair & Weatherization	\$490,000	CDBG, Lents TIF	Home repair and healthy home classes to stabilize neighborhoods.
Portland Housing Center	\$175,000	CDBG	Homebuyer education & counseling and Preference Policy One List Management
Hacienda CDC	\$145,979	CDBG	Homebuyer education, counseling, and foreclosure prevention counseling.
Portland Community Reinvestment Initiative (PCRI)	\$218,600	CDBG, Interstate TIF	Home retention counseling, and home repair services.
Community Energy Project (CEP)	\$540,000	CDBG, Interstate TIF, Lents TIF, Lents TIF Lift	Weatherization and energy efficiency improvements to offset energy costs for low-income households.

Unlimited Choices, Inc.	\$704,000	CDBG, Interstate TIF, Lents TIF	Adapt-A-Home provides accessibility improvements. Mend-A-Home provides critical home repairs.
Latino Network	\$110,000	General Fund	Home Retention & small home repairs/financial assistance
REACH	\$592,000	Interstate TIF, Interstate TIF Lift, Lents TIF, CDBG	Provides critical home repairs through the Community Builders Program.
Legal Aid Services of Oregon (LASO)	\$204,650	CDBG, General Fund	Legal Aid Services for low-income renters
Community Alliance of Tenants (CAT)	\$498,000	CDBG, General Fund	Renter education, outreach and advocacy
Impact NW	\$180,000	CDBG, General Fund	Relocation assistance for households experiencing environmental or habitability hazards in their home.
Urban League	\$214,000	General Fund, CDBG	Culturally specific programming of Fair Housing enforcement services
Housing Development Center (HDC)	\$152,000	HIF & CDBG	Management of the Risk Mitigation Pool (RMP) and Technical Assistance Program (TAP) for owners of Permanent Supportive Housing units and affordable, multi-unit rental housing.
TOTAL	\$4,448,250		

Community impacts and community involvement:

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2016-2020 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations.

100% Renewable Goal:

Approval of these subrecipient contracts does not impact the City's total or renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.☑ NO: Skip this section