

IMPACT STATEMENT

Legislation title: Direct Portland Parks & Recreation to amend the 2012 Washington Park Transportation and Parking Management Agreement between City, Metro, and Washington Park cultural institutions to provide increased levels of service (Resolution)

Contact name: Victor Sanders, Program Coordinator

Contact phone: 503-823-9488

Presenter name: Adena Long, Director
Victor Sanders, Program Coordinator

Purpose of proposed legislation and background information:

This resolution directs Portland Parks & Recreation to finalize an amendment to the 2012 Washington Park Transportation and Parking Management Agreement to increase key service levels desired by Portland Parks & Recreation and the other parties. This Agreement was originally authorized by Council in 2012 with Ordinance 185779 and provided the Director with the authority to negotiate and amend the Agreement from time-to-time. The Agreement is signed between City, Metro (Oregon Zoo), and the other cultural institutions in Washington Park: Hoyt Arboretum Friends, Portland Japanese Garden, World Forestry Center, Portland Children's Museum. The amendment to the Agreement is not yet complete, but substantial agreement has been reached between all the partners and therefore this resolution affirms and directs PP&R to complete the work.

Ordinance 195779 provides the Director the authority to negotiate and amend the Agreement. Therefore, it is not necessary to perform a new Ordinance and we are presenting this legislation as a resolution to affirm our collaboration and partnership between PP&R and our Washington Park partners. This resolution provides an opportunity for City Council to affirm the collective positions of PP&R and its partners in increasing the levels of service to Washington Park parking and transportation programs, which are paid for using parking revenues.

The resolution also recognizes the partnership work that has occurred over the past 9 months between Portland Parks & Recreation and the Washington Park cultural institutions.

Financial and budgetary impacts:

Funding for these changes in levels of service come from the Washington Park Parking Trust Fund. Sufficient funding exists to make the adjustments desired by the parties.

Funds for transportation programs and shuttle services are provided to the Washington Park Transportation Management Association (Explore Washington Park) through license agreement 30003564.

This resolution does not directly adjust funding levels until the Amendment is complete.

Community impacts and community involvement:

The process to update the Agreement has occurred over the last 9 months, and included:

- Six facilitated roundtable workshops with the Washington Park cultural institutions.
- Level of service surveys to the operational and front-line staff of Washington Park cultural institutions.
- Four meetings with the Transportation Advisory Committee in Washington Park on levels of service.
- Regular updates to the Explore Washington Park Board of Directors, which includes at-large members and neighborhood representatives.

100% Renewable Goal:

- N/A

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Claudio Camacho 5/16/19