

IMPACT STATEMENT

Legislation title: Amend City Code to reflect current structure, operations and responsibilities in the Office of Management and Finance (Ordinance; amend Code Chapter 3.15 and Code Sections 2.12.020, 3.02.060, and 3.18.010)

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Purpose of proposed legislation and background information:

To update and clarify roles, responsibilities, administrative and operational structure of the Office of Management and Finance, and its four bureaus; the Office of the Chief Administrative Officer; Bureau of Revenue and Financial Services, Bureau of Technology Services and Bureau of Human Services. To remove the Bureau of Internal Business Services (BIBS), Business Operations Division and Enterprise Business Solution Division and reassign the functions and authorities within the three of the four bureaus of OMF. Housekeeping amendments to other Code Sections pertaining to BIBS are also undertaken.

Financial and budgetary impacts:

All budgetary impacts to these changes were put into effect during the 2018-19 Fiscal Year. No additional budget impacts are anticipated from this code update.

Community impacts and community involvement:

This code update will provide the community with clarity of roles, duties, and responsibilities for the Office of Management and Finance and its bureaus.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount