

IMPACT STATEMENT

Legislation title: *Authorize application to the Metropolitan Transportation Improvement Program Regional Flexible Funds for 2022-24 (Ordinance)

Contact name: Mark Lear

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Presenter name: Mark Lear

Purpose of proposed legislation and background information:

- The purpose of this ordinance is for City Council to authorize the Portland Bureau of Transportation to submit 8 projects to Metro for consideration of Regional Flexible Funds in the 2022-24 Metropolitan Transportation Improvement Program.

Financial and budgetary impacts:

- This ordinance authorizes Portland to submit eight grants up to \$36,000,000. Federal-aid projects require a minimum of 10.27% local match. Historically, the City of Portland has received 30-40% of the funding Regional Flexible Funds allocated to projects. Our local match will likely be \$3-4 million for the awarded projects. Local match will be provided by System Development Charge funding and/or General Transportation revenue already set aside for local match for federally funded projects in the 2022 to 2024 timeframe.

Community impacts and community involvement:

- The 8 grant projects will all have positive community benefits. Based on City goals and Metro's RFFA criteria, these projects were selected because of their ability to achieve equity, safety, climate, and congestion goals. Portland priorities federal funding to address long standing needs and gaps in our transportation network. The recommend projects all reduce serious injuries and fatalities, support alternative so travel in a single occupancy vehicle, prioritize our diversity objectives.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 5-28-19