

**IMPACT STATEMENT**

**Legislation title:** Increase fee schedule for the Office of Community & Civic Life Noise Office for noise variance applications in the amount of 5% as permitted by Title 18.14.020.B. (Ordinance)

**Contact name:** Paul van Orden

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**Presenter name:** Paul van Orden

**Purpose of proposed legislation and background information:**

This ordinance increases Noise Variance fees by 5% to meet budget projections for FY 2019-20. The fee increase will allow the Noise Office to maintain its current operations based on the volume of variance activities.

**Financial and budgetary impacts:**

This ordinance increases Noise Variance fees by 5%, as planned in the FY 2019-20 budget. The source of the funds is from applicants in the City of Portland.

**Community impacts and community involvement:**

The members of the Noise Review Board were consulted to review the fees and support the proposed changes. The Noise Review Board supported the changes recommended. The ordinance will allow the Noise Office to maintain current operations, allowing the Noise Office to be able to continue to problem-solve and collaborate with the community and variance applicants, and to be able to achieve reasonable mitigation and appropriate conditions. This will affect efforts to improve livability.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount