

IMPACT STATEMENT**Legislation title:**

Authorize two-year grant agreements with seven youth-serving organizations in support of the Teen Collaborative Initiative (TCI) in the aggregate not to exceed \$560,000.00 and per grant not to exceed \$80,000 (Ordinance)

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Presenter name: N/A

Purpose of proposed legislation and background information:

Beginning in 2015, as part of an overall expansion of investment in Teen Programs, PP&R has entered into agreements with youth-serving organizations to provide pro-social activities for at-risk youth in safe and supportive environments.

As committed to in Ordinance 188969, PP&R has reviewed and improved the overall process of soliciting and awarding grants. On February 24, 2019 Portland Parks and Recreation conducted a Request for Funding Application Process (RFP) for the Teens Collaborative Initiative (TCI) partnership.

Portland Parks & Recreation proposes to enter into grant agreements with the seven youth-serving organizations who were selected through the RFP process. Each organization would be granted \$40,00.00 per year over the two-year term, assuming no reductions in ongoing General Fund appropriations through the budget process for FY 2019-20 and FY 2020-21. The following organizations are the recommended grantees for the TCI grant:

- Native American Youth and Family Center (NAYA)
- Latino Network
- Immigrant & Refugee Community Organization (IRCO)
- Self Enhancement, Inc. (SEI)
- Portland Opportunities Industrialization Center (POIC)
- New Avenues for Youth DBA: SMYRC
- Elevate Oregon

The seven selected grantees will provide culturally responsive programming to at-risk youth during out of school time. Grantees will employ engagement strategies that allow for youth to develop more positive interactions and activities that support the following key areas; leadership and skill development, academic support and by participating in an ongoing youth service learning community which supports program quality improvement and networking.

1. For Fiscal Year 2019-2020, the aggregate amount of grant funding that will be allocated the seven organizations will not exceed \$280,000 in the aggregate, with each organizational grant not to exceed \$40,000. The specific aggregate grant funding amount is being sought in the FY 2019-2020 budget process.

For Fiscal Year 2020-2021, the potential aggregate amount of grant funding that may be allocated to the seven organizations will not exceed \$280,000 in the aggregate, with each organization grant not to exceed \$40,000. The availability of grant funds for Fiscal Year 2020-2021 will be determined during the later budget process. The organizations have been informed that continuation of any grant agreement into the second year and the grant funding that may be available would be subject to future City Council decisions.

The funds allocated in 2020 are in the Mayor's proposed budget.

Community impacts and community involvement:

Beginning in 2015, PP&R has expanded its impact on serving teens through grants to partners including the Boys and Girls club, Immigrant & Refugee Community Organization (IRCO), Latino Network, Self Enhancement, Inc, Native American Youth Association, REAP, and Portland Opportunities Industrial Center (POIC). New grant proposals were solicited from these organizations in 2016, and two-year grants were awarded.

The impacts of the Request for Proposal process in 2019 has attracted a diverse pool of youth-service organizations that will provide culturally responsive programming to at-risk youth during out of school time. The Teen Collaborative Initiative seeks to promote positive youth development, pro-social activities, and provide safe spaces and caring adults for our Teen population.

Through the proposed partnerships, Portland Parks and Recreation will increase access to our community centers for communities who might not otherwise use them. Recommended grantees will also participate in an ongoing youth service learning community which supports youth program quality improvement and networking.

100% Renewable Goal:

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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Charles Canyon 5/10/19