

IMPACT STATEMENT

Legislation title: *Amend Ordinance to authorize contract with the lowest responsible bidder and provide payment for construction of the Luther Road Restoration project, BES Job No. E10854 in the amount of \$1,827,000 (Ordinance; amend Ordinance No. 189430).

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Presenter name: Joe Dvorak

Purpose of proposed legislation and background information:

- This legislation does not generate or reduce current or future revenue. This legislation has no overall impact to the program in general. This is a creek stabilization and restoration project to protect City infrastructure to prevent further erosion and protect private property.
- This legislation supports City policies of CIP Asset Management and BES' watershed approach.

Financial and budgetary impacts:

- This legislation will cost the City the estimated \$ 1,827,000. Funding is available in the Sewer System Operating Fund, FY 2019-20 Budget, Bureau of Environmental Services, WBS Element E10854.C60.
- The estimate is a "project estimate," The level of confidence is high.
- This Legislation does not affect current staffing.

Community impacts and community involvement:

The project itself will have community impacts related to watershed improvements such as fish passage and stream conveyance as well as protection of private property from erosion. Negative impacts will be limited to the construction of the project. Truck traffic will temporarily cross the Springwater Corridor at SE 73rd and pedestrian and bicycle traffic will be delayed while trucks are crossing.

There are multiple long-term public benefits to the project, surrounding property owners, and the wider community. Benefits include a restored creek and floodplain for nature enthusiasts, improved stream water quality, a relocated overlook to a more stable location, more accessible open space, and adjacency to the Springwater Corridor and use by trail users. The Southgate/Town Center neighborhood is severely deficient in parkland and natural area. The neighborhood is densely populated and there are few large vacant parcels available for park development. The project improves a safe, accessible local asset and improves trail access through the site. North Clackamas Parks and Recreation District will eventually turn 4 acres on the site, but outside the project footprint, into a community park, providing a much-needed area for neighborhood recreation.

From 2012 to 2014, prior to construction of the 2014 project, BES staff reached out to adjacent neighbors, local neighborhood groups, and trail user groups through letters, e-mails, newsletters and public meetings. The project was well vetted, and concerns addressed. Since initiating this second phase BES staff has sent mailings to stakeholders about the upgrades to the original project. Thus far BES has heard no complaints from area stakeholders.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount