IMPACT STATEMENT

Legislation title: *Accept a \$13,459.50 grant from Metro and authorize intergovernmental agreement for South Waterfront Wayfinding enhancement (Ordinance)

Contact name: Contact phone: Steve Hoyt-McBeth (503) 823-7191

Presenter name:

Steve Hoyt-McBeth (consent)

Purpose of proposed legislation and background information:

This Ordinance authorizes the City to accept a grant from Metro for federal transportation funds under Metro's Regional Travel Options grant program.

This Ordinance also authorizes the Commissioner in Charge of Transportation to enter into an intergovernmental agreement for the project.

This project will place approximately 20 bicycle wayfinding signs-within and around the South Waterfront district, or wayfinding signs directing bicycle traffic to the district. Bicycle wayfinding signs displaying distance and time to key destinations will help current and would-be riders to understand bicycle accessibility to and from the South Waterfront.

The signs will be strategically placed at intersections throughout the district. Sign destinations could include: South Waterfront Greenway, Elizabeth Caruthers Park, River Place, OMSI, NUNM, PSU, OHSU, CLSB, Waterfront Park, Aerial Tram, Sellwood Bridge, Hooley Bridge, Tilikum Crossing, Lair Hill, Central Eastside, Pearl District, etc. All planned locations are within PBOT's right of way, unless a different right-of-way is deemed more suitable. Should this be the case, a determination will be made at that point.

By installing wayfinding signage throughout the district, this project encourages people to get out of their automobiles and use their bicycles. The anticipated outcomes and benefits include an increased number of residents, employees and visitors safely and easily using the bike lanes. This will reduce the district's increasing congestion issues, reduce parking constraints, lessen the number of idling cars along the streets and increase bicycle safety. Current and potential new riders will appreciate the easy to read signs allowing for greater accessibility to, from and within the district. Retailers, and neighborhood events such as the Farmers Market and Movies/Concerts in the Park, will likely see more participants arriving by bike due to the wayfinding signs.

Financial and budgetary impacts:

The total cost of the Project is estimated at \$15,000. Federal funds for the Project are limited to \$13,459.50. Agency shall be responsible for the 10.27 percent match for all eligible costs and any non-participating costs estimated to be \$1,540.40. Any unused

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federal or state funds will be retained by State and will not be available for use by Agency for this Agreement or any other projects.

This Ordinance does not amend the budget or change appropriations and does not change current or future staffing levels. The project is budgeted in FY 18-19 and FY19-20.

The project number is T00917.

Community impacts and community involvement:

This project is traffic operational work that supports existing bikeway investments. It supports existing policy and infrastructure investment decisions. Siting of the wayfinding signs are limited by existing protocols. No public involvement has been conducted.

There are no known groups that will be testifying.

Does this action change appropriations?

YES: Please complete the information below.

Budgetary Impact Worksheet

Fund Fund Commitment Functional Funded Grant Sponsored							
Fund	Fund Center	Item	Area	Program	Grant	Program	Amoun
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