

IMPACT STATEMENT

Legislation title: * Authorize application to Oregon Department of Transportation (ODOT) in the amount of \$150,000 for the Parkrose Neighborhood Center City project as part of the 2019 Transportation Demand Management Grant Program (Ordinance)

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Presenter name: Leslie Lum

Purpose of proposed legislation and background information:

Passage of this Ordinance is necessary for the City of Portland to compete for grant funding provided by ODOT. These grants support community efforts to expand transportation choices.

By linking land use and transportation planning, TGM works with local governments to create vibrant, livable places in which people can walk, bike, take transit or drive where they want to go. Previous grant awards to the City of Portland have funded efforts such as the Columbia/Lombard Mobility Corridor Plan and the Outer Powell Conceptual Design Plan to align transportation and community needs.

Financial and budgetary impacts:

Bureau of Planning and Sustainability proposes to provide “in-kind” match for \$50,000 in FY19/20 and \$25,000 in FY20/21 the form of staff salary, benefits, and material and services from BPS budget. In addition, a local match of \$18,000 will be paid to ODOT.

No new position will be created by this action.

City staff will develop intergovernmental agreements (IGA) with ODOT for all projects selected to receive grant funding. These IGAs will establish agreed upon scope of work, budget, expected milestones and deliverable completion and payment dates in greater detail. The IGAs will be submitted to City Council for acceptance of the selected grants.

Community impacts and community involvement:

Awarded grant funds will be used to provide technical consulting services otherwise unavailable to staff and to engage underserved community organizations and build their capacity to advocate for equitable housing, business development, and transportation in their neighborhoods. Potential partner organizations include but are not limited to: Historic Parkrose Neighborhood Prosperity Network, East Portland Action Plan, affordable housing CDCs, neighborhood associations, community benefit organizations, and municipal partners. Grant funding will support community engagement activities through these community organizations and build their capacity to constructively influence the development of equitable housing, jobs, and commercial development in their communities.

100% Renewable Goal: not applicable.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount