

IMPACT STATEMENT

Legislation title: Accept bid of Just Bucket Excavating, Inc for the N Greeley Avenue Multi-Use Path Project for \$1,334,193 (Procurement Report - Bid No.00001196)

Contact name: Lester Spitler, Chief Procurement Officer

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Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the N Greeley Ave Multi-Use Path Project to Just Bucket Excavating, Inc. The construction cost based on bids received is \$1,334,193.40.

The N Greeley Multi-Use Path project will solve a critical safety issue on N Greeley Ave in the southbound direction where the current bike facility crosses the onramp to 1-5 southbound.

Ordinance No. 189343 was approved by City Council on January 09, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the N Greeley Ave Multi-Use Path Project on behalf of Portland Bureau of Transportation (PBOT).

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PBOT anticipates the construction contract cost to be \$1,334,193.40 which is 1.9% over the engineer's estimate. The engineer's estimate for this project was \$1,309,532.57 and the confidence level was Moderate.

PBOT conducted a bid analysis and determined that the low bid was over the Engineer's Estimate due to the high labor demand currently prevailing within the commercial construction market. Building contractors and construction materials are currently in high demand throughout the entire Pacific Northwest, but most specifically in the Portland market. This shortage of labor and materials creates an adverse relationship between the true market cost and the accuracy of project estimating. Funds are available in PBOT's Owner Cost Center T00696 and T00817.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on March 28, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount