

## IMPACT STATEMENT

**Legislation title:** Revise residential solid waste and recycling collection rates and charges, effective July 1, 2019 (Ordinance; amend Code Chapter 17.102)

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**Purpose of proposed legislation and background information:**

This ordinance is to adopt the recommended 2019-20 rates for residential garbage, recycling and yard debris / food scraps collection. The recommended rates are a result of the annual rate review process required by the franchise agreement with residential haulers. The costs incurred by the haulers during 2018 have been independently reviewed and adjustments made to reflect anticipated inflationary pressures and increased tipping fees for yard debris / food scraps.

**Financial and budgetary impacts:**

This ordinance continues the five percent franchise fee that funds solid waste and recycling program administration costs. Because rate revenue will increase slightly, City revenues from franchise fees are anticipated to increase by an estimated 1%.

**Community impacts and community involvement:**

Monthly rates for residential garbage and recycling collection service will increase by about 2 percent for most customers. The rate for a 60 gallon garbage roll cart will stay flat and the rate for a 90 gallon garbage roll cart will decrease by \$1.25. BPS has historically added a small disincentive premium to larger roll carts to encourage waste reduction and recycling. This year, BPS is proposing to reduce the disincentive premiums to allow customers to right-size their garbage container to meet their household's needs and discourage contamination in the recycling and composting bins.

The residential rates were developed in accordance with the methodology laid out in the 2018 franchise agreement with residential garbage and recycling haulers.

**100% Renewable Goal:**

N/A

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section