Revise transportation fees, rates and charges for FY 2019-20, amend Transportation Fee Schedule and City Parking Garage Rates, and fix an effective date (Ordinance; amend TRN 3.450 and Code Section 16.20.920)

The City of Portland ordains:

Section 1. Council finds:

- 1. The Bureau of Transportation has reviewed and updated fee and rate charges as part of the FY 2019-20 budget development process.
- 2. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
- 3. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, Exhibit F, Exhibit G, and Exhibit H). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance
- 4. City Code 16.20.920 was amended in May 2012 via Ordinance No. 185351 to authorize the Bureau of Transportation Director to set SmartPark garage parking rates following certain provisions and without returning to Council, unless higher than maximum rate levels are desired and if the hourly parking rate for the first four (4) hours changes at any City SmartPark parking garage. The current SmartPark rates are now reaching the maximum rates set in Ordinance No. 185351, and need to be amended
- 5. The Approved Budget for the Bureau of Transportation for FY 2019-20 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2019.

NOW, THEREFORE, the Council directs:

a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2019-20 budget, beginning July 1, 2019 as set forth in Attachment A, and Exhibits A, B, C, D, E, F, G, and H, attached to this Ordinance.

- b. TRN-3.450 Transportation Fee Schedule, including Attachment A and Exhibits A, B, C, D, E, F, G, and H of this Ordinance are adopted as binding city policy
- c. City Code Title 16.20.920 is amended as set forth in Attachment B, attached to this Ordinance.

Passed by the Council: MAY 2 9 2019

Commissioner Chloe Eudaly Prepared by: Joanne Foulkrod Date Prepared: Mary Hull Caballero Auditor of the City of Portland

By Deputy

507 494

Agenda No. ORDINANCE NO. 189529 As Amended

Revise transportation fees, rates and charges for FY 2019-20, amend TRN 3.450 Transportation Fee Schedule amend Title 16.20.920 - City Parking Garage Rates, and fix an effective date (Ordinance); amend TRN 3.450 and Code Section 16, 20, 5120)

INTRODUCED BY Commissioner/Auditor: CHLOE EUDALY	CLERK USE: DATE FILED MAY 1 4 2019		
COMMISSIONER APPROVAL	Marculaul Oshallara		
COMMISSIONER AFFROVAL	Mary Hull Caballero		
Mayor – Wheeler	Auditor of the City of Portland		
Position 1/Utilities – Fritz			
Position 2/Works - Fish	By:		
Position 3/Affairs – Hardesty	Deputy		
Position 4/Safety – Eudaly	ACTION TAKEN:		
BUREAU APPROVAL			
Bureau: Transportation 7	MAY 2 2 2019 PASSED TO SECOND READING AS Amendeed MAY 2 9 201		
Business Services	MAY 29 201		
Manager: Jeremy Patton	9:30 A.M.		
Interm Director: Chris Warner	7.30 R. M.		
Prepared by: Joanne Foulkrod			
Date Prepared: 05-03-19			
Supervisor: Ken Kinoshita			
Impact Statement			
Completed 🛛 Amends Budget 🗌			
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No			
City Auditor Office Approval:			
required for Code Ordinances			
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter Council Meeting			
MAY 22, 2019			

	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
TIME CERTAIN Start time:			YEAS	NAYS
Total amount of time needed: (for presentation, testimony and discussion)	1. Fritz	1. Fritz	\checkmark	
	2. Fish	2. Fish	\checkmark	
	3. Hardesty	3. Hardesty	\checkmark	
REGULAR X Total amount of time needed: <u>15 MIN</u> (for presentation, testimony and discussion)	4. Eudaly	4. Eudaly	\checkmark	
	Wheeler	Wheeler		

2140