

IMPACT STATEMENT

Legislation title: *Amend Ordinance to reference the overlapping streets of N Hampton Ave and N Kenton Blvd within the vacation area of N Hunt St (Ordinance; amend Ordinance No. 189319, VAC-10121)

Contact name: Dee A. Walker, Right-of-Way Acquisition

Contact phone: 503-823-7068

Presenter name: Dee A. Walker

Purpose of proposed legislation and background information:

- The purpose of this legislation is to vacate N Hunt Street east of N Argyle Way.
- The City initiated the vacation pursuant to ORS 271.130 through Portland Development Commission, also known as Prosper Portland.
- The City, by and through Prosper Portland owns property abutting the vacation area to the south and is selling the property at the end of the year to Transition Projects, Inc. ("TPI"). Once funding has been secured, TPI is planning to construct an affordable housing project.
- A portion of the City's property is being leased to Catholic Charities to operate Kenton Women's Village until the end of year at which time the Village will either be closed or relocated.
- The Planning and Sustainability Commission ("PSC") reviewed and recommended approval of the street vacation request on July 10, 2018. The attached Bureau Director's Report was completed on August 13, 2018, reflecting PSC's recommendation subject to certain conditions and reservations.
- The ordinance complies with state law under ORS 271 and City Code, Chapter 17.84 and will complete the street vacation process.
- If City Council does not approve the ordinance, the site will not accommodate as many housing units and the project will have to bear the substantial cost of improving the right-of-way to City standards.

Financial and budgetary impacts:

- The process for vacating streets is a cost recovery program, typically paid for by the Petitioner, and does not have a net impact on PBOT's budget. Expenses for processing a street vacation request typically range between \$8,000 and \$20,000+, depending on the complexity. This street vacation falls in the middle to upper part of the range and is estimated (with moderate confidence) to not exceed \$15,000.
- Fees paid by the Petitioner for this street vacation will cover the actual expenditures incurred by City staff for the processing of this request. The SAP Cost Object is 9TR000002529. These expenses are occurring in FY 2017/18 and 2018/19.
- This legislation does not affect staffing levels nor will result in a new or modified financial obligation or benefit now or in the future.

Community impacts and community involvement:

- As a requirement of the state statute, the City Auditor has published notice of the public hearing in the Daily Journal of Commerce and has posted the notice near the Street Area.
- Comments were also solicited from City Bureaus, government agencies, public utilities and affected neighborhood and business associations in the area. PBOT did not receive any objections to the vacation request.
- The PSC advertised and then held a public hearing on July 10, 2018. No one from the public came forward to testify in support or opposition of the vacation, and the PSC ultimately recommended approval to City Council, of the vacation request.
- There do not appear to be any other impacts to the community from vacating this right-of-way. No opposition to this street vacation request is expected and no one has expressed their desire to testify at the hearing. There is no future public involvement anticipated since the ordinance will conclude the street vacation process.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 5-16-19