

IMPACT STATEMENT

Legislation title: Revise residential solid waste and recycling collection rates and charges, effective July 1, 2019 (Ordinance; amend Code Chapter 17.102)

Contact name: Arianne Sperry
Contact phone: 3-5664
Presenter name: Bruce Walker and Arianne Sperry

Purpose of proposed legislation and background information:

This ordinance is to adopt the recommended 2019-20 rates for residential garbage, recycling and yard debris / food scraps collection. The recommended rates are a result of the annual rate review process required by the franchise agreement with residential haulers. The costs incurred by the haulers during 2018 have been independently reviewed and adjustments made to reflect anticipated inflationary pressures and increased tipping fees for yard debris / food scraps.

Financial and budgetary impacts:

This ordinance continues the five percent franchise fee that funds solid waste and recycling program administration costs. Because rate revenue will increase slightly, City revenues from franchise fees are anticipated to increase by an estimated 1%.

Community impacts and community involvement:

Monthly rates for residential garbage and recycling collection service will increase by about 2 percent for most customers. The rate for a 60 gallon garbage roll cart will stay flat and the rate for a 90 gallon garbage roll cart will decrease by \$1.25. BPS has historically added a small disincentive premium to larger roll carts to encourage waste reduction and recycling. This year, BPS is proposing to reduce the disincentive premiums to allow customers to right-size their garbage container to meet their household's needs and discourage contamination in the recycling and composting bins.

The residential rates were developed in accordance with the methodology laid out in the 2018 franchise agreement with residential garbage and recycling haulers.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

EXHIBIT A
FIGURE 6 - Chapter 17.102
 (Replaced by Ordinance No. XXXXXX
 effective July 1, 2019.)

Residential Solid Waste and Recycling Rates

As used in Figure 6 the following terms have the meanings described below:

"Excess distance" is applicable to any collection beyond seventy-five (75) feet from the curb. This charge is in addition to the "non-curb surcharge."

"Clean up containers" include hauler-provided containers which are provided as requested by the customer for occasional or temporary use.

"Small multiplex" refers to any multidwelling building or a combination of buildings on a single tax lot in the residential franchise territory that contains 2-4 dwelling units.

"Non-curb surcharge" is the charge for collection service provided at a location more distant than curbside.

"Terrain differential" is applicable to services within the territory designated on Figure 6-1.

Residential Curbside Collection Service Rates and Charges				
Single Family Service Level	Monthly Rate Curbside Pickup	Per Unit or Per Pickup	Non-Curb Surcharge	Excess Distance
Standard Service - Service includes weekly collection of composting & recycling, every-other-week garbage				
20-gallon Can*	27.75		2.10	0.70
32-gallon Can*	32.40		2.10	0.70
20-gallon Rollcart	27.75			
35-gallon Rollcart	32.40			
60-gallon Rollcart	37.65			
90-gallon Rollcart	42.90			
1.0 Cubic Yard Container	88.00			
1.5 Cubic Yard Container	119.60			
2.0 Cubic Yard Container	151.25			
Every-four-weeks Service - Service includes weekly collection of composting & recycling, every-four-weeks garbage				
32-gallon Can*	24.85		1.05	0.35
35-gallon Rollcart	24.85			

*Customer-provided garbage cans are being phased out and these service levels are generally not available. Customers currently providing their own garbage cans are grandfathered in.

Single Family Service Level	Monthly Rate Curbside Pickup	Per Unit or Per Pickup	Non-Curb Surcharge	Excess Distance
Special Services				
Recycling Only, Weekly Collection	11.35			
Composting & Recycling Only, Weekly Collection	21.00			
On Call Yard Debris Collection (32 gallon Can, Bag, or Bundle--Yard Debris Only)		7.40		
On Call Garbage (32-Gallon Can or Bag)		9.85	1.05	0.35
Yard Debris, Extra Can, Bag or Bundle -- Yard Debris Only		3.75		
Garbage, Extra Can or Bag		5.00	1.05	0.35
Courtesy Callback (Garbage or Composting)		9.70		
Rollcart Delivery**		13.75		
Extra Composting Rollcart	14.05			
Extra Recycling Rollcart	5.95			
Holiday Tree Removal		5.00		
Multiple Cans / Rollcarts -- Service includes weekly collection of composting & recycling, every-other-week garbage				
32-Gallon Cans, Two*	42.15		4.20	1.40
32-Gallon Cans, Three*	48.30		6.30	2.10
32-Gallon Cans, Four*	52.85		8.40	2.80
35-Gallon Rollcart, Two	41.40			
35-Gallon Rollcart, Three	48.95			
35-Gallon Rollcart, Four	56.45			
60-Gallon Rollcart, Two	48.50			
60-Gallon Rollcart, Three	58.75			
60-Gallon Rollcart, Four	69.00			
90-Gallon Rollcart, Two	56.65			
90-Gallon Rollcart, Three	68.55			
90-Gallon Rollcart, Four	80.45			

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**Rollcart delivery fees may be charged in the following scenarios:

1. For composting and recycling, if it is the customer's second (or greater) rollcart delivery.
2. For garbage, if it is the customer's second (or greater) rollcart delivery within a one year period.
3. Any time the customer requests a clean rollcart.

Service Level	Monthly Rate Curbside Pickup	Per Unit or Per Pickup	Non-Curb Surcharge	Excess Distance
Clean-Up Containers				
One 1.0 Cubic Yard		92.85		
One 1.5 Cubic Yard		101.50		
One 2.0 Cubic Yard		110.05		
Terrain Differential				
Every-Other-Week Garbage (Single Can / Rollcart)	4.35			
Every-Other-Week Garbage (Multiple Cans / Rollcarts)	4.50			
Every-Four-Weeks Garbage	3.00			
Recycling Only	1.50			
Compost & Recycling Only	2.85			
32-Gallon Can On-Call	0.80			
On Call Yard Debris Collection (32 gallon Can, Bag, or Bundle -- Yard Debris Only)	0.50			

Curbside Collection Service Rates and Charges for Small Multiplexes

Weekly composting & recycling, every-other-week garbage			
Collection for:	Duplex	Tri-Plex	Four-Plex
Single Container Service, where rollcart / container is shared by residents of 2, 3 or 4 units			
One shared 60-Gallon Rollcart	44.20	53.05	N / A
One shared 90-Gallon Rollcart	47.70	56.55	65.40
One shared 1.0 Cubic Yard Container	73.75	82.60	91.45
One shared 1.5 Cubic Yard Container	91.55	100.40	109.25
One shared 2.0 Cubic Yard Container	109.25	118.10	126.95
Multiple Containers, where all cans / rollcarts are placed together in a single location at curbside for pickup. Where unshared cans / rollcarts are located separately at curbside for pickup then each is considered a separate account, charged at single-family rate.			
Two 32-Gallon Cans*	44.75	53.60	N / A
Three 32-Gallon Cans*	49.00	57.85	66.70
Four 32-Gallon Cans*	53.30	62.15	71.00
Two 20-Gallon Rollcarts	42.60	N / A	N / A
Three 20-Gallon Rollcarts	45.80	54.65	N / A
Four 20-Gallon Rollcarts	49.00	57.85	66.70
Two 35-Gallon Rollcarts	45.70	54.55	N / A
Three 35-Gallon Rollcarts	50.45	59.30	68.15
Four 35-Gallon Rollcarts	55.15	64.00	72.85
Two 60-Gallon Rollcarts	52.10	60.95	69.80
Three 60-Gallon Rollcarts	60.05	68.90	77.75
Four 60-Gallon Rollcarts	68.00	76.85	85.70
Two 90-Gallon Rollcarts	59.15	68.00	76.85
Three 90-Gallon Rollcarts	70.60	79.45	88.30
Four 90 Gallon Rollcarts	82.00	90.85	99.70

--N/A services are not available.

--Non-curbside service is available at small multiplexes for garbage cans and rollcarts at an additional monthly charge of \$2.10 per can and \$4.30 per rollcart. Excess distance charge for a can is \$0.70. Excess distance charge for a rollcart is \$1.40.

--For composting services, extra cans, bags, or bundles of yard debris only are \$3.75 each and accrue on a per account, rather than per unit, basis.

--Recycling labor surcharge is \$8.85 per additional dwelling unit.

*Customer-provided garbage cans are being phased out and these service levels are generally not available. Customers currently providing their own garbage cans are grandfathered in.

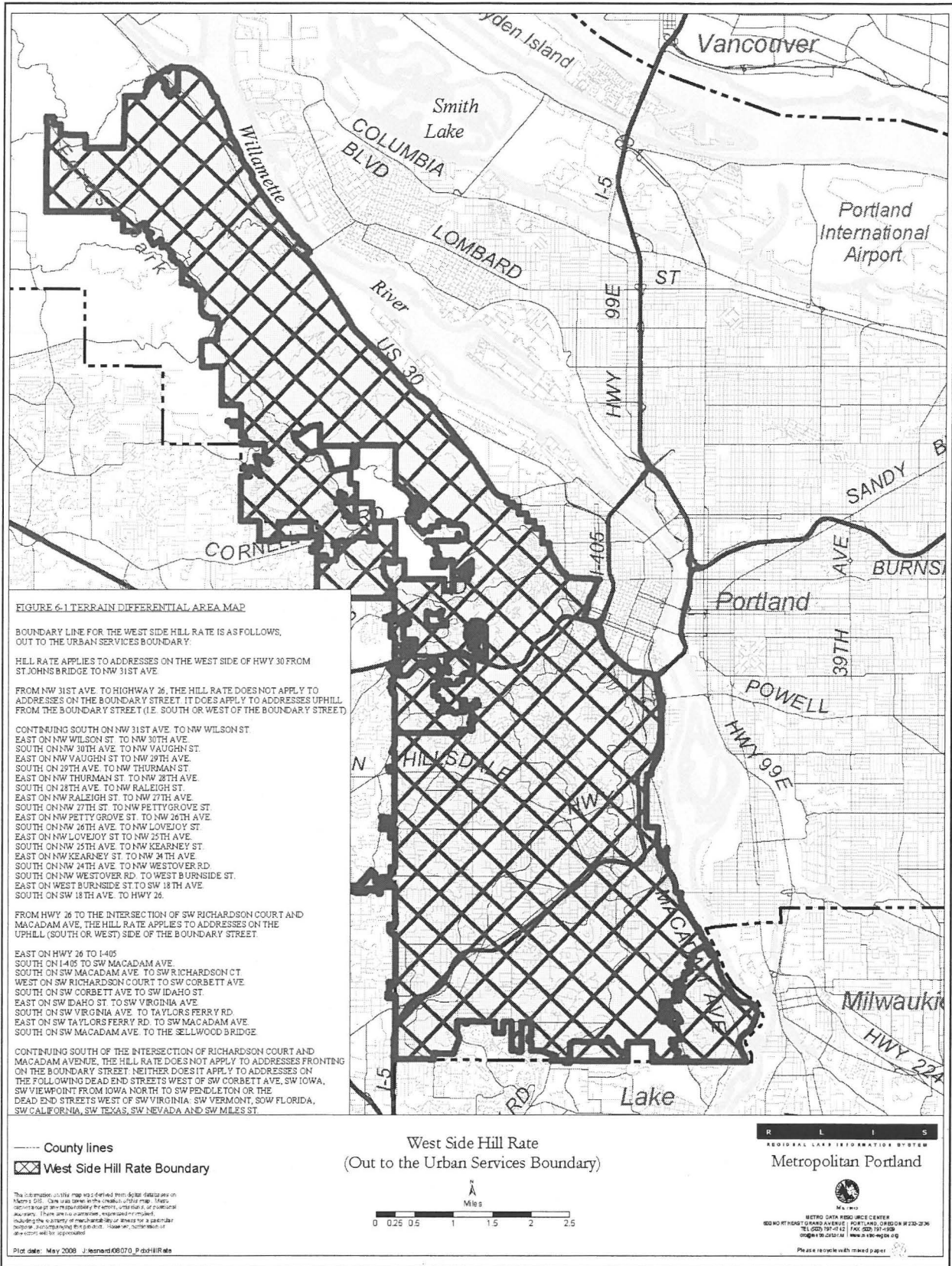


Figure 6 – Page 5

ORDINANCE No.

Revise residential solid waste and recycling collection rates and charges, effective July 1, 2019 (Ordinance; amend Code Chapter 17.102)

The City of Portland Ordains:

Section 1. The Council finds:

1. Ordinance No. 164701, passed October 2, 1991, granted residential solid waste, recycling and yard debris collection franchises in the City of Portland to introduce service and implement standards and rates to encourage increased recovery of recyclable material from the waste stream.
2. Ordinance No. 189242, passed November 7, 2018, renewed the residential franchise system for a twelve-year term.
3. As specified by Section 8 of the residential collection franchise agreement, the Bureau of Planning and Sustainability's Solid Waste and Recycling Program conducted an annual rate review during the spring of 2019 to evaluate the cost of providing collection services, based on actual data on costs and management operations.
4. The rate review shows that most rates will increase by 2 percent, due to inflation as well as increased tipping fees for yard debris and food scraps.
5. Bureau of Planning and Sustainability staff recommend that the Council approve the proposed amendments to the residential rate schedule, as set forth in Exhibit A to this Ordinance.

NOW, THEREFORE, the Council directs:

- a. City Code Chapter 17.102 shall be amended by deleting the existing Figure 6, *Residential Solid Waste and Recycling Rates*, and replacing it with the new Figure 6 in Exhibit A.
- b. The rates identified in Exhibit A shall be effective on and after July 1, 2019.

Passed by the Council:

Mayor Ted Wheeler
Prepared by: Arianne Sperry
Date Prepared: April 26, 2019

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

This document was substituted with a revised version.

See final document:

Ordinance 189534

Agenda No.
ORDINANCE NO.
Title

✓ Revise residential solid waste and recycling collection rates and charges, effective July 1, 2019 (Ordinance; amend Code Chapter 17.102)

INTRODUCED BY Commissioner/Auditor: Ted Wheeler	CLERK USE: DATE FILED <u>MAY 07 2019</u>
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland
Mayor—Finance & Administration - Wheeler MP	By: <u><i>[Signature]</i></u> Deputy
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Hardesty	
Position 4/Safety - Eudaly	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: Planning and Sustainability Bureau Head: Andrea Durbin <u><i>[Signature]</i></u>	MAY 15 2019 Rescheduled to May 22, 2019 at 4:10 pm Time Certain
Prepared by: Arianne Sperry Date Prepared: April 26, 2019	MAY 22 2019 Rescheduled to May 29, 2019 at 2:00 pm Time Certain
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances (DJK/KMM)	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter MKH	
Council Meeting Date May 15, 2019	

AGENDA
TIME CERTAIN <input checked="" type="checkbox"/> Start time: 2:00 pm
Total amount of time needed: 20 (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input type="checkbox"/>
Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Fish	2. Fish	
3. Hardesty	3. Hardesty	
4. Eudaly	4. Eudaly	
Wheeler	Wheeler	