

IMPACT STATEMENT

Legislation title: *Authorize application to Oregon Department of Transportation Safe Routes to School Competitive Non-Infrastructure Grant Program for a grant in the amount of \$300,000 (Ordinance)

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Presenter name: Dana Dickman

Purpose of proposed legislation and background information:

The purpose of this legislation is to establish City Council support and authorization to submit a grant application to Oregon Department of Transportation Safe Routes to School Competitive Non-Infrastructure Grant Program.

The City of Portland, Bureau of Transportation will submit the following grant application:

- Schools Uniting Neighborhoods (SUN) Safe Routes to School Program – City of Portland and Multnomah County will collaborate with school SUN Site Managers to develop resources and programs supporting active transportation and a culture of traffic safety for school communities.

Financial and budgetary impacts:

If the grant is funded, the total estimated cost to complete these plans is \$336,000. The ODOT Grant program will pay up to an estimated \$300,000. Local match in the amount of \$36,000 will be provided by staff time already funded through Traffic Safety Account and General Transportation Revenue.

Summary table of project to be submitted for funding:

Project	Cost
SUN Safe Routes to School Program	\$336,000
Grant Request	\$300,000
Local Match	\$36,000

Community impacts and community involvement:

This ordinance will allow the Portland Bureau of Transportation to seek funding for expanding the Safe Routes to School program by collaborating with a successfully established school community program.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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