

IMPACT STATEMENT

Legislation title: Authorize an Intergovernmental Agreement with Clean Water Services for construction of Woods Creek stormwater facilities for an amount not to exceed \$73,325

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Purpose of proposed legislation and background information:

The purpose of the proposal is to authorize an Intergovernmental Agreement (IGA) with Clean Water Services to construct stormwater quality treatment facilities in Beaverton, Oregon to fulfill the requirements of a Supplemental Environmental Project (SEP). The SEP is being completed in accordance with Mutual Agreement and Final Order No. WQ/M-NWR-2017-163 between the City of Portland and the Oregon Department of Environmental Quality (DEQ) to mitigate a civil penalty imposed upon the City by the DEQ for a sanitary sewer overflow (SSO) which originated from the City's force main, but discharged through Clean Water Services' sanitary sewer conveyance system.

The DEQ agreed to mitigate the \$55,200 civil penalty to \$11,040 on the condition the City satisfactorily completes the SEP and contributes a minimum of \$44,160 to the SEP. Clean Water Services will provide construction services to complete the SEP and assume long-term maintenance costs upon completion.

Financial and budgetary impacts:

The costs to the City include a one-time cost for an amount not to exceed \$73,325 to Clean Water Services to complete the work detailed in the IGA by November 2019. Clean Water Services will assume operation and maintenance costs post construction. Funds are available in the Sewer System Operating Fund, FY 2018-19 Budget, Bureau of Environmental Services WBS Element E10599.EXP. The project does not amend the budget or change appropriations.

The level of confidence in the project estimate is high. The project scope and budget are defined in the IGA. The work will be executed by Clean Water Services construction personnel.

The legislation will result in a new IGA with Clean Water Services.

Community impacts and community involvement:

The community and watershed directly impacted by the SSO will benefit with the construction of stormwater water quality facilities as proposed in the SEP. The facilities are designed to treat pollutants before they are discharged into surface waters. The area of impact includes a high traffic road (Multnomah Boulevard) and has not previously received treatment for stormwater pollutants.

100% Renewable Goal: Not applicable

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount