

## IMPACT STATEMENT

**Legislation title:** Amend Intergovernmental Agreement with Metro to accept an additional \$ 40,000 for administration of the Master Recycler Program (Ordinance; amend Contract No. 30003529)

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**Purpose of proposed legislation and background information:**

The purpose of this amendment is to extend the grant intergovernmental agreement from the Metro regional Government for the administration of the City Master Recycler Program for fiscal Year 2019-2020 and to accept an additional \$40,000.

**Background:**

- Since 2003, Metro Regional Government has provided the City annual grants to administer the Master Recycler Program, which provides an eight-week training course for adults on the solid waste and recycling system. Participants pay back their training by educating others in the community – either by doing special projects or interacting with the public at events, thereby multiplying the program's efforts.
- By Resolution 36423 on June 28, 2006, Portland City Council adopted goals for a sustainable solid waste and recycling system to:
- Promote sustainability of the solid waste and recycling system that includes maximum efficiency, equity and economic vitality, improved worker safety and reduced environmental and human health impacts over the entire life cycle of the materials, and
- Minimize the impact of harmful wastes by targeting toxicity and reducing greenhouse gases emissions, and
- Reduce per capita waste generation below 2005 levels by the year 2015, and
- Maximize recovery of all waste with a target of 75% by the year 2015 and promote highest value use of recovered materials.
- The Master Recycler program continues to provide education and outreach to increase public awareness and inspire activities that lead to improved recycling rates. During FY 2017-2018, 90 people completed the Master Recycler Program training and Master Recycler volunteers contributed almost 4900 hours of waste reduction education and outreach in the Portland Metro area.
- This does not change City Policy.

**Financial and budgetary impacts:**

- The legislation creates revenue for FY2019-2020.
- Metro's and the City's matches is \$40,000 for 2019-2020, which is included in the requested budget of FY2019-2020. The City's match is from the Solid Waste Management Fund. The FY 2019-2020 match is budgeted in the cost center 9PNSWR000011.
- There are no changes to staff time or positions with this legislation.

**Community impacts and community involvement:**

The Master Recycler Program exists to meet longstanding goals to reduce waste and increase recycling rates. The City asserts there are significant economic, social and environmental benefits associated with greater recovery and waste prevention including energy savings, reduced greenhouse gas emissions, air quality improvements, resource conservation, job growth and economic development opportunities.

Metro Regional Government's ongoing grants, along with contributions from Washington County and Clackamas Counties, help fund the Master Recycler Program and the City administers to provide education and outreach to participants to increase public awareness and activities on solid waste and recycling. The program provides an eight-week course for adults on waste and recycling. Participants then educate others in the community either by doing special projects or interacting with the public at events, thereby multiplying the program's efforts.

**100% Renewable Goal:**

The City asserts there are significant economic, social and environmental benefits associated with greater recovery and waste prevention including energy savings, reduced greenhouse gas emissions, air quality improvements, resource conservation, job growth and economic development opportunities.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount