

IMPACT STATEMENT

Legislation title: Extend contract with Central City Concern to provide treatment services, transitional housing, and support services to chemically-dependent, homeless adult chronic arrestees to June 30, 2022 and increase the not to exceed amount by \$6,477,785 (Ordinance; amend Contract No. 31000971)

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Purpose of proposed legislation and background information:

The Service Coordination Team (SCT) is a crime reduction program for the City of Portland, managed by the Portland Police Bureau. SCT is responsible for coordinating law enforcement, criminal justice, supportive housing and treatment resources for individuals who are chronically arrested in order to improve public safety, reinforce community livability, and increase quality of life by breaking the cycle of addiction and criminality.

This program also supports the Settlement Agreement between the U.S. DOJ and the City. Specifically, DOJ Action Item 112 states:

The Service Coordination Team ("SCT"), or its successor, shall serve to facilitate the provision of services to individuals who interact with PPB that also have a criminal record, addictions, and highly acute mental or physical health service needs.

Central City Concern (CCC) provides services to homeless, drug/alcohol addicted adults who are chronically in and out of the criminal justice system through their Housing Rapid Response (HRR) program. The Police Bureau desires to increase the contractual amount available to the contract with CCC to continue to provide treatment readiness services, transitional housing, and home-based retention services for homeless single adults with chemical dependency issues. This includes an adjustment in the scope of the program to include additional performance measures for the Supportive Transitions and Stabilization portion of the program.

Contract 31000971 has been in effect from November 1, 2016, through June 30, 2019, and had an original not to exceed amount (total amount of the contract) of \$4,577,092, to be funded through an ongoing appropriation for this purpose in the Police Bureau budget.

The first amendment to this contract was authorized in FY 2018-19 in the amount of \$375,742 to increase contract funding for the expansion in the number of beds to be provided by Central City Concern and to account for increased overhead costs. This raised the not to exceed amount of the contract to \$4,952,834.

Financial and budgetary impacts:

Not increasing the available funds on this contract will mean that the contract's funding will be exhausted on June 30, 2019. This amendment would allow for three additional years, increasing the not to exceed amount of the contract to \$11,430,619. This will be the second amendment to the contract and will extend the contract's validity from June 2019 to June 2022. The budgetary process for appropriations is separate from this request.

Community impacts and community involvement:

Anticipated impacts in the community involve a decrease in neighborhood livability crimes. This is to be achieved by reducing the impact of chronic arrestees by placement into housing and treatment services.

The 2017 Portland State University Capstone was the 9th evaluation of the Service Coordination Team and indicated the following:

- 30% of individuals who engage for 30 days or longer successfully graduate the program
- 82% reduction in post-program arrests for participants who graduate the program
- 77% of all participants had reduced arrests post-program, with an average of 40% decrease in arrests per participant
- Cost-benefit analysis suggests every dollar spent on the program is a \$13 savings in criminal justice cost alone

While no community members were involved in the development of this amendment, the contract in and of itself establishes a partnership between the Bureau and an outside service provider in order to best serve one of Portland's most vulnerable populations.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section