

189500



AMENDMENT NUMBER 2

CONTRACT NUMBER 31000971

FOR

PPB SERVICE COORDINATION TEAM

Pursuant to Ordinance Number

This Contract was made and entered by and between Central City Concern, hereinafter called Consultant, and the City of Portland, a municipal corporation of the State of Oregon, by and through its duly authorized representatives, hereinafter called City.

1. This Contract is hereby extended through June 30, 2022.
2. Additional compensation is necessary and shall not exceed \$6,477,785 for new not to exceed contract total amount of \$11,430,619. The new contract amount was calculated as follows:

\$4,577,092.00 (Original Contract Amount)
+ \$ 375,742.00 (Amendment 1)
+ \$6,477,785.00 (Amendment 2)
= \$11,430,619.00 (Total Not to Exceed Amount)

3. Additional performance measures for the Supportive Transitions and Stabilization portion of the program:
 - 50% of participants will exit to appropriate level of service (i.e. permanent housing, residential treatment...)
 - 85% of participants will be connected to mental health and/or addiction services upon exit
 - 65% of participants engage for 30 days or more in program
4. All other terms and conditions shall remain unchanged and in full force and effect.

Contract Number: 31000971

Amendment Number: 2

Contract Title: PPB SERVICE COORDINATION TEAM

CONSULTANT SIGNATURE

This Contract amendment may be signed in two (2) or more counterparts, each of which shall be deemed an original, and which, when taken together, shall constitute one and the same Contract amendment.

The parties agree the City and Consultant may conduct this transaction by electronic means, including the use of electronic signatures.

Consultant Name: Central City Concern, Inc.

Address: 232 NW 6th Avenue

Portland OR 97209

Telephone: 503-525-8483

Signature: _____ Date: _____

Name: _____

Title: _____

CITY OF PORTLAND SIGNATURES

By: _____ Date: _____
Chief Procurement Officer

N/A

By: _____ Date: _____
Elected Official

Approved:

N/A

By: _____ Date: _____
Office of City Auditor

Approved as to Form:

By: _____ Date: _____
Office of City Attorney



HOMES HEALTH JOBS

Central City Concern
Proposed Budget FY2020 to FY2022
Housing Rapid Response

GL Code	Description	FY 20 Budget	FY 21 Budget	FY 22 Budget
Revenues				
4036	Portland Police Bureau	2,120,194	2,159,003	2,198,588
Total Revenues		<u>2,120,194</u>	<u>2,159,003</u>	<u>2,198,588</u>
Operating Expenditures				
Personnel Costs				
Salaries & Wages				
		983,262	1,002,927	1,022,985
Total Salaries & Wages		<u>983,262</u>	<u>1,002,927</u>	<u>1,022,985</u>
Payroll Taxes & Benefits				
		346,771	353,707	360,781
Total Payroll Taxes & Benefits		<u>346,771</u>	<u>353,707</u>	<u>360,781</u>
Total Personnel Costs		<u>1,330,033</u>	<u>1,356,634</u>	<u>1,383,766</u>
Materials & Services				
4309	Education	522	522	522
5408	Cable/Internet Charges	6,000	6,000	6,000
5410	Client transportation	2,000	2,000	2,000
5417	Copiers & supplies	500	500	500
5425	Equipment rental	10,000	10,000	10,000
5430	Food	1,000	1,000	1,000
5433	General supplies	750	750	750
5434	Janitorial Supplies	2,184	2,184	2,184
5438	Insurance	15,837	15,837	15,837
5440	Janitorial Service	6,000	6,000	6,000
54413	Lab Fees - Toxicology	1,600	1,600	1,600
5449	Licenses & fees	6,000	6,000	6,000
5451	Linen	2,000	2,000	2,000
5454	Maintenance Materials	500	500	500
5456	Maintenance Services	5,000	5,000	5,000
5467	Office supplies	150	150	150
5474	Parking Space Lease Expense	3,000	3,000	3,000
5478	Printing	100	100	100
5479	Program Expense	30,000	30,000	30,000
54794	Program Expense-Support Hsg	189,000	192,780	196,636 Estate units
54798	Program Expense-Support Hsg in	226,800	231,336	235,963 GW units
5487	Support services	3,000	3,000	3,000
5488	Support materials	10,000	10,000	10,000
5489	Telephone	11,000	11,000	11,000
5491	Vehicle Insurance	2,000	2,000	2,000
5492	Vehicle gas & oil	3,500	3,500	3,500
5493	Vehicle leases	11,000	11,000	11,000
5495	Vehicle repairs & maintenance	1,800	1,800	1,800
Total Materials & Services		<u>551,243</u>	<u>559,559</u>	<u>568,041</u>
Utilities				
5505	Electricity	250	250	250
5518	Water/Sewer	100	100	100

Total Utilities	<u>350</u>	<u>350</u>	<u>350</u>	
Building Occupancy				
5603 Rent	<u>23,991</u>	<u>23,991</u>	<u>23,991</u>	
Total Building Occupancy	<u>23,991</u>	<u>23,991</u>	<u>23,991</u>	
Administration				
5701 Allocated administration	<u>214,577</u>	<u>218,469</u>	<u>222,439</u>	
Total Administration	<u>214,577</u>	<u>218,469</u>	<u>222,439</u>	
Total Operating Expenditures	<u>2,120,194</u>	<u>2,159,003</u>	<u>2,198,588</u>	6,477,785 Total Ask
Excess of Revenues over Expenditures - Oper:	<u>(0)</u>	<u>0</u>	<u>0</u>	
Revenue Increase Year over Year		38,809	39,585	