

IMPACT STATEMENT

Legislation title: Execute an agreement with Multnomah County to address youth and gang violence in an amount not to exceed \$109,835 (Ordinance)

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Presenter name: Office of Youth Violence Prevention Team

Purpose of proposed legislation and background information:

- The Multnomah County Local Public Safety Coordinating Council (LPSCC) was established by Senate Bill 1145 (1995) to coordinate local criminal justice policy among affected criminal justice entities. The LPSCC's Executive Committee is co-chaired by Mayor Ted Wheeler and Multnomah County Chair Deborah Kafoury.
- The LPSCC adopted a strategic plan to address gang violence; it is Multnomah County's Office of Juvenile Justice and Delinquency Prevention's (OJJDP) Comprehensive Gang Model implementation plan.
- The Youth & Gang Violence Coordinator that this intergovernmental agreement (IGA) supports is a vital part of Multnomah County's Comprehensive Gang Model Implementation Plan. This individual will provide oversight of the Multnomah County Juvenile Services Division's Gang Prevention contracts, as well as ensuring that key agencies maintain proper representation on the strategy teams that support their Youth and Gang Violence Steering Committee.
- The proposed legislation supports the priorities of the Mayor's Office of Youth Violence Prevention (OYVP), such as building a more family-friendly city and increasing public safety by facilitating and joint community problem-solving.

Financial and budgetary impacts:

- This legislation results in a new intergovernmental agreement.
- The term of this agreement is from December 1, 2018 to June 30, 2020.
- This IGA supports half of 1.0 FTE Youth Gang Violence Coordinator position housed in the county's OJJDP, up to \$109,835 during the term of the agreement.
- The Police Bureau has agreed to fund this fiscal year's (18/19) portion, calculated to be \$38,752, and suggests that OYVP appropriate funds for the next fiscal year (19/20) in the amount of \$71,083.

Community impacts and community involvement:

This program impacts gang-affected individuals, especially gang-affected youth. The goal of the program is to ameliorate the negative impacts of gangs on vulnerable communities, using a comprehensive model in an attempt to prevent gang violence.

The Mayor's Office of Youth Violence Prevention works with the community to fund positive and enhancing programs for affected youth; they solicit information from surrounding communities through their website and through community meetings.

100% Renewable Goal:

It cannot be determined whether this action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount