IMPACT STATEMENT

Legislation title: *Authorize a competitive solicitation and contract with the lowest

responsible bidder and provide for payment for the Justice Center

Elevator Modernization project for an estimated \$\$1,570,910

(Ordinance)

Contact name:

Jana Gerow/Aaron Beck

Contact phone:

35562/35208

Presenter name: Jana Gerow

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize a competitive solicitation and contract with the lowest responsible bidder and provide for payment for the Justice Center Elevator Modernization project.

Financial and budgetary impacts:

The estimated cost of this contract (\$1,570,910) is available in the Facilities Services Fund in the FY 2018-19 and FY 2019-20 budgets. The resource is the Police Bureau's major maintenance account in the Facilities Services Fund. The account is funded from the major maintenance component of a rental rate charged to the Police Bureau for use of the facility.

Community impacts and community involvement:

Not applicable

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet

Does this action change appropriations? ☐ YES: Please complete the information below. ☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

FOUR-FIFTHS AGENDA

MAYOR WHEELER

Agenda No.

Title

*412-1 *Authorize a competitive solicitation and contract with the lowest responsible bidder and provide for payment for the Justice Center Elevator Modernization project for an estimated \$1,570,910 (Ordinance)