

IMPACT STATEMENT

Legislation title: Approve funding recommendations made by Children’s Levy Allocation Committee for July 1, 2019 – June 30, 2020. (Ordinance)

Contact name: Lisa Pellegrino
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Presenter name: Lisa Pellegrino

Purpose of proposed legislation and background information:

To allow the Children’s Levy to award a total of \$18,969,819 to renew current grants for FY 2019-20 as outlined in the memorandum entitled “Request City Council Approval” and “Exhibit C: PCL Grant Renewals Approved by the Allocation Committee”.

Financial and budgetary impacts:

There are no costs to the City general fund. Children’s Levy revenues are generated by a special property tax levy and the Children’s Levy proposes to use a portion of the proceeds of the levy to fund the allocations.

Community impacts and community involvement:

The allocations for which approval is requested will benefit low income children of all ages, and families living throughout the city of Portland. During the previous four years of the current levy, 70% of the children served in Levy funded programs were children of color. Performance reviews and renewal recommendations were sent to current grantees of the Children’s Levy prior to the public meeting in which the Allocation Committee considered renewals. Testimony was received and considered by the Allocation Committee prior to renewal decisions.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount