

Exhibit D

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S ESTIMATE
of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

NE 97th Avenue Phase II Local Improvement District
on March 27, 2019

Construction			
Bid Items - Street	\$889,684.65		
Bid Items - Stormwater	\$109,352.73		
		\$999,037.38	
Anticipated Items - Street	\$89,930.65		
Anticipated Items - E. Burnside St. provided by Tri-Met	\$1,500,000.00		
Anticipated Items - Stormwater	\$11,053.54		
		\$1,600,984.19	
Construction Contingency - Street	\$44,483.46		
Construction Contingency - Stormwater	\$5,467.54		
		\$49,951.00	
			\$2,649,972.57
Engineering			
Preliminary Engineering - Street	\$195,117.34		
Preliminary Engineering - Stormwater	\$63,070.66		
		\$258,188.00	
Construction Engineering - Street	\$120,442.60		
Construction Engineering - Stormwater	\$37,842.40		
		\$158,285.00	
			\$416,473.00
Project Management			\$53,323.99
Right-of-Way Acquisition			\$288,520.00
Contingency			
Inflation		\$213,165.00	
Scope Change		\$438,710.02	
Right-of-Way Acquisition		\$293,556.00	
E. Burnside St.		\$743,127.60	
			\$1,688,558.62
Auditor's & Financing Costs			
LID Construction Fund - Progress Payment Interest		\$194,326.17	
LID Construction Fund - Superintendence		\$24,754.85	
Recording		\$420.00	
			\$219,501.02
Overhead			
76.07% of PBOT personnel costs			\$360,615.90
TOTAL PROJECT COSTS			\$5,676,965.09
Property Owner Share			
Assessment Zone 'A'	\$3,018,197.64		
Assessment Zone 'B'	\$2,298,151.55		
		\$5,316,349.19	
Portland Bureau of Transportation			
Absorption of overhead			\$360,615.90
TOTAL PROJECT FUNDING			\$5,676,965.09