

## IMPACT STATEMENT

**Legislation title:** \* Authorize application for and accept three traffic enforcement grants for \$64,000 and appropriate \$45,000 for Fiscal Year 2018-19 from the Oregon Department of Transportation Traffic Safety Division 2019 grant programs for sworn personnel overtime reimbursement (Ordinance)

**Contact name:** Sgt. Bret Barnum, Traffic Division

**Contact phone:** 503-823-5024

**Presenter name:** Sgt. Bret Barnum or his designate

**Purpose of proposed legislation and background information:**

The Police Bureau wishes to apply for and accept three Oregon Department of Transportation (ODOT) Transportation Safety Division (TSD) grants. The ODOT TSD application and award documents are one in the same.

The three TSD programs, Safety Belt, Speed, and Motor Officer Training are annual grant programs for the Police Bureau.

The Oregon Department of Transportation TSD notified the City it will award \$22,000 for reimbursement of Safety Belt Overtime Enforcement grant program activities. The primary purpose of this project is to maintain or increase local compliance with motor vehicle safety restraint laws. The most recent 100-car survey done in October 2018, revealed a local belt use rate of 98%.

The Bureau will conduct safety belt overtime traffic enforcement during blitz periods established by ODOT TSD, and as funds allow, at other times when additional traffic enforcement coverage is deemed appropriate by the Bureau. The community will be notified of the planned participation in the blitz periods and the blitz results via news and social media. In 2018, 68 law enforcement agencies participated in the Safety Belt Overtime Enforcement program.

The Oregon Department of Transportation TSD has notified the City it will award \$30,000 for reimbursement of Speed Enforcement grant program activities. Speed related crashes are historically difficult to prevent. Enforcement is a proven countermeasure.

The Bureau will conduct speed enforcement at top speed-involved crash locations in the city as determined by ODOT CARS data, as well as locations identified by the Traffic Division. These locations may include but are not limited to 82nd Ave., 122nd Ave., Powell Blvd., Division St., Foster Rd., Marine Dr., Lombard St., Burnside St., Sandy Blvd., Beaverton-Hillsdale Hwy, Barbur Blvd., Highway 99E, and the freeways.

The Oregon Department of Transportation TSD has notified the City it will award \$12,000 for reimbursement of Advanced Motor Officer Training grant program activities.

Advanced Motor Officer training is vital for motor officer safety but the Oregon Department of Public Safety Standards and Training (DPSST) does not currently provide a training program. Some jurisdictions host collaborative training sessions but most are providing this training in-house or on the job. This makes training inconsistent in content, theory, application, and evaluation. Grant funding will allow Portland Police Bureau Traffic Motor Officers to develop a training plan for regional partners, which will allow them to practice effective real world skills and strategies in order to maintain safety while responding to traffic incidents, stops, and crashes.

**Financial and budgetary impacts:**

ODOT will reimburse the City for overtime expenses for the Traffic Division officers and sergeants assigned to activities authorized by the grant awards, not to exceed \$64,000 by September 30, 2019. Starting with the 2019 grant awards, ODOT will reimburse actual rates, not contractual as in past years. The City will not be reimbursed for TriMet payroll tax expenses (approximately \$505). It is not an eligible expense.

Local match in the amount of \$24,200 will be provided by funds from the Fiscal Years 2019 and 2020 bureau program budget appropriations.

**Community impacts and community involvement:**

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000194	PL01940001	17,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000194	PL01940001	16,757
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000194	PL01940001	243
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000198	PL01980001	17,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000198	PL01980001	16,757
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000198	PL01980001	243
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000199	PL01990001	11,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000199	PL01990001	10,843
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000199	PL01990001	157