

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of Hillsdale South Sewer Rehabilitation, Project No E10681 for an estimated cost of \$2,065,000 (Ordinance)

Contact name: Joe Dvorak, P.E.

Contact phone: 503-823-5271

Presenter name: Joe Dvorak, P.E.

Purpose of proposed legislation and background information:

The Hillsdale South Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Program goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 7,200 feet of failing sewer infrastructure will be repaired during this project

Financial and budgetary impacts:

- This legislation will cost the City an estimated \$ 2,065,000. Funding is available in BES's Large Scale Sewer Rehabilitation Program, which is funded through FY 2023, WBS Element E10681.C60.
- The estimate is a "project estimate." The level of confidence is optimal.
- This legislation does not affect current staffing.

Community impacts and community involvement:

Since June 2017, Environmental Services has conducted extensive community outreach and public involvement activities with neighborhood property owners and occupants, business owners and operators, and the neighborhood and business associations that will be affected by the Hillsdale South Sewer Repair Project.

The project area is in the Hillsdale South and Multnomah neighborhoods. The boundaries of the project area are between SW Beaverton Hillsdale Highway to the north, SW 37th Avenue to the west, SW Bertha Boulevard to the east, and SW Multnomah Boulevard to the south. Custer Park, and Stephens Creek Natural Area are both within the project area. The project area's most prominent feature is Multnomah Village, characterized by a half-mile stretch along SW Capitol Highway between SW 37th Avenue and SW 31st Avenue containing dozens of small, independently-owned shops and restaurants. These businesses are staunchly supported by local patrons, most of whom live within walking distance from the shops.

The neighboring communities of Multnomah and Hillsdale are made up of especially active and civically engaged residents. Community members are vocal and engaged, placing a high value on civic engagement and taking pride in the township culture they have created. Residents appreciate the insulation the area provides from Portland's urban core as well as the major transit arteries that run through the neighborhoods along I-5, Highway 26 and Highway 217. In recent years, the community has seen some development, including condominiums, townhouses and chain stores constructed along SW Capitol Highway between 37th Avenue and SW Beaverton Hillsdale Highway.

Per Census information, Hillsdale is a mostly white population (93.2%). The non-white population is comprised of Asian (6.2%), Hispanic/Latino (4.4%), Black/African American (2%), American Indian/Alaska Native (1.3%), and Native Hawaiian/other Pacific Islander (0.5%). Similarly, Multnomah is a predominately white population (86.9%). Non-white populations include Asian (3.1%), Hispanic/Latino (6%), Black/African American (2.8%), American Indian/Alaska Native (0.7%), and Native Hawaiian/other Pacific Islander (0.6%). In contrast, the population distribution by age for both neighborhoods is quite diverse, residents come from many age ranges.

Different methods of outreach and public involvement have been utilized on this project, including personal letters, phone calls, email updates, flyer notifications at significant design milestones, door-to-door site visits, flyer distribution, neighborhood and business association presentations, and business surveys.

Joe Tursi of Environmental Services has been the contact for Community Outreach and Public Involvement throughout design and will remain the contact throughout construction.

100% Renewable Goal:

This action neither increase nor decrease the City's total energy use.

This action neither increase nor decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount