

**IMPACT STATEMENT**

**Legislation title:** Accept a \$2.0 million grant from the Oregon Department of Transportation, authorize Intergovernmental Agreement for sidewalks on the westside of SE 174th Ave between SE Main and SE Stark, and appropriate \$20,000 in FY 2018-19 (Ordinance)

**Contact name:** Janis McDonald

**Contact phone:** 3-5358

**Presenter name:** Dana Dickman

**Purpose of proposed legislation and background information:**

- The purpose of this legislation is to have City Council accept \$2 million from ODOT and authorize the IGA.
- The Active Transportation Division of PBOT identified SE 174 Ave as a priority proposal for ODOT's Safe Routes to School Competitive Infrastructure Grant Program.
- The SE 174 Ave project will address the lack of sidewalks along the westside of SE 174<sup>th</sup> between SE Main and SE Stark.
- This project impacts students in Reynolds and Centennial School Districts.

**Financial and budgetary impacts:**

- The total cost of the SE 174<sup>th</sup> Ave Project is \$2,522,000.
- It is project number T00763.
- Local match in the amount of \$522,000 will be provided by funds from already programmed Fixing Our Streets Safe Routes to School program funds for projects projected to start in 2019 and continue through 2021.
- The grant appropriation shall amend the FY 2018/2019 budget as follows:

**GRANTS FUND**

Fund 217

Business Area – TR00

Bureau Program Expenses - \$20,000.00

**Community impacts and community involvement:**

- PBOT collected letters of support for this grant from Reynolds and Centennial School Districts.
- Through PBOT's Fixing Our Streets Safe Routes engagement process, the lack of sidewalks on SE 174 Ave were identified by parents as a safety concern and barrier for families walking to Alder, Patrick Lynch and Powell Butte Elementary Schools.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRED000009	610010	TPCISA00000000 GT	T00763	TR000283	T00763	11,000
217	TRED000009	601020	TPCISA00000000 GT	T00763	TR000283	T00763	9,000
217	TRED000009	44100	TPCISA00000000 GT	T00763	TR000283	T00763	(20,000)

KK 3-18-19