

IMPACT STATEMENT

Legislation title: *Accept a \$50,000 grant from the Bullitt Foundation's Resilient Cities, Healthy Communities and Energy, Climate, and Materials program for the Portland Climate Action Plan 2020 Update Project (Ordinance)

Contact name: Bill Beamer
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Presenter name: No Presenter

Purpose of proposed legislation and background information:

This Ordinance would allow the Bureau of Planning and Sustainability to accept a Bullitt Foundation grant from the Bullitt Foundation in the amount of \$50,000.

- Work under this grant will focus on building capacity for City staff and under-served community partners to create aligned goals and priorities for the Climate Action Plan (CAP) 2020 Update.

Financial and budgetary impacts:

Funds from the Bullitt Foundation for this grant total \$50,000 for a period of one year and will go toward community engagement.

- There are no long-term financial impacts for the City for accepting this grant.
- A match is not required by the Bullitt Foundation. However, the Bureau of Planning and Sustainability proposed in-kind support in form of existing community engagement staff resources and a facilitated workshop to that builds the capacity for City staffs and community members to co-create shared equity goals and work processes that are essential to achieving CAP goals and objectives
- Appropriation will be made during the FY2019-20 Fall BMP.

Community impacts and community involvement:

The 2015 Climate Action Plan is a product of extensive community engagement, including deep engagement with communities of color and low-income populations. For the 2020 update, the City plans to better align CAP actions with the priorities of low-income populations and communities of color in Portland so that the benefits can be shared more equitably.

100% Renewable Goal:

Funds from this grant will go toward community engagement for the CAP 2020 Update. The CAP 2020 Update is an important step in achieving the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount