

IMPACT STATEMENT

Legislation title: * Authorize application to METRO Regional Government for grants in the amount of \$1,144,000 for a package of three City projects as part of the Cycle 7, 2040 Planning and Development Grant Program (Ordinance)

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Purpose of proposed legislation and background information:

Passage of this Ordinance is necessary for the City of Portland to compete for grant funding provided by Metro through a regional excise tax assessed against new construction permits issued within the Metro service district. These grants help remove barriers to private investment, promote planning that makes land ready for development and help implement the 2040 Growth Concept.

This grant program has been in place since 2006 and has distributed over \$24 million dollars towards planning efforts in the region. Previous grant awards to the City of Portland have funded efforts to update the city's mixed-use and multi-family residential zoning as well as prepare corridor plans along SW Barbur Boulevard and area plans in the Parkrose-Argay neighborhoods.

Financial and budgetary impacts:

The following Portland Bureaus are proposing to provide grant matching "in-kind" services in the form of staff salary, benefits, and material and services drawn from the respective bureaus' multi-year FY2020/21 through FY2022/23 budgets:

Bureau of Planning and Sustainability	\$750,000
Prosper Portland / Neighborhood Prosperity Initiatives	<u>\$150,000</u>
3 YR Total	\$900,000

In-kind services will be met through existing staffing levels at each bureau. **No new staff positions are required or requested as a component of this ordinance.**

City staff will develop intergovernmental agreements (IGA) with Metro for all projects selected to receive grant funding. These IGAs will establish agreed upon scope of work, budget, expected milestones and deliverable completion and payment dates in greater detail. The IGAs will be submitted to City Council for acceptance of the selected grants.

Community impacts and community involvement:

Awarded grant funds will be used to provide technical consulting services otherwise unavailable to staff and to engage underserved community organizations and build their capacity to advocate for equitable housing and business development in their neighborhoods. Potential partner organizations include but are not limited to: East Portland Action Plan, affordable housing

CDCs, neighborhood associations and community benefit organizations. Grant funding will support community engagement activities through these community organizations and build their capacity to constructively influence the development of equitable housing and commercial development in their communities.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount