

IMPACT STATEMENT

Legislation title: *Accept donation of goods and services from Go Lloyd for the improvement of public solid waste and recycling collection. (Ordinance)

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Presenter name:

Purpose of proposed legislation and background information:

Accept donations of services and material goods from Go Lloyd to enhance the Bureau of Planning and Sustainability's (BPS) public trash and recycling program. BPS contracts with private waste haulers to collect solid waste and recycling from cans in the public right of way located in specified districts within Portland, including Lloyd. The use of the public garbage cans has increased over the last several years, requiring more investment to keep the program operating effectively.

Go Lloyd will support the program by donating services and goods including new garbage cans.

Financial and budgetary impacts:

This Ordinance should have a minor positive long-term impact on the City's Solid Waste Management Fund by reducing the City's expenditures to repair, maintain and replace public garbage cans in Lloyd.

The City's acceptance of Go Lloyd's donations will allow BPS to spend funds that would have otherwise been needed on these expenditures on the City-wide public garbage can expansion project.

Existing staff will manage the coordination with Go Lloyd and acceptance of donations.

The Memorandum of Understanding accompanying this Ordinance describes the roles and responsibilities for Go Lloyd and BPS under this agreement.

Go Lloyd and BPS have collaboratively identified donations with a total value over \$20,000 for the first year of the agreement. These goods and services will be paid for directly by Go Lloyd and will not pass through any City accounts or budgets.

Community impacts and community involvement:

People who live, work or visit the Lloyd District will benefit from this Ordinance. Readily accessible and well-functioning garbage cans enhance the livability of an area. They are a convenience to pedestrians who want to dispose of waste, which in turn can reduce the amount of litter on the ground.

There is not expected to be resistance to this Ordinance by any businesses, organizations, or other associations since an improved public garbage can system is not a detriment to any groups.

100% Renewable Goal:

This action does not increase or decrease the City's total energy use or increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount