

IMPACT STATEMENT

Legislation title: Accept bid of Paul Brothers, Inc. for Lynchview Park Play Area Improvements Project for \$2,007,475.00 (Procurement Report – Bid No. 00001150)

Contact name: Larry Pelatt, Procurement Manager

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Presenter name: Larry Pelatt, Procurement Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Lynchview Park Play Area Improvements Project for \$2,007,475.00.

In order to fulfill a commitment made in the 2014 Parks Replacement Bond, Portland Parks & Recreation (PP&R) needs to construct a new play area with ADA-inclusive and adaptive play features, picnic shelter and tables, pedestrian plaza and pathways, maintenance and emergency vehicle access route into and through the park, tree canopy density improvements, soccer field renovations, and a fully automatic irrigation system servicing the improved landscape areas and soccer field, as well as pedestrian lighting and other site infrastructure improvements.

Financial and budgetary impacts:

The engineer's estimate for this project was \$2,000,000.00 and the confidence level was moderate. Based on bids received, PP&R anticipates the construction contract cost to be \$2,007,475.00 which is 0.4% over the engineer's estimate.

Funding for this project is included in the FY 18/19 budget through a combination from the 2014 Parks Replacement Bond and PP&R System Development Charge funds.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, Emerging Small Businesses, or Service Disabled Veterans Business Enterprises (D/M/W/ESB/SDVBE) became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on January 17, 2019. A public notice was also posted in the Business Tribune on January 22, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

100% Renewable Goal:

This project neither contributes nor takes away from the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount