

IMPACT STATEMENT

Legislation title: * Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0836, K0178, T0195, W0064, K0179, T0196, Z0837, W0065, P0157, P0158)

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Purpose of proposed legislation and background information:

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts, SDC deferral contracts and private plumbing deferral contracts

Financial and budgetary impacts:

- This legislation will generate current revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$159,133.34
fund 402000 by \$609,835.32
fund 600001 by \$423,873.53
fund 615001 by \$78,610.00
- This legislation will generate future revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$5,341.66
fund 600000 by \$102,569.19
fund 600001 by \$35,750.95
fund 402000 by \$8,543.27
fund 615001 by \$12,814.89
- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years, as a result of this legislation

Community impacts and community involvement:

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one - time council action to assess property for which owners have signed contracts

100% Renewable Goal:

non-applicable

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount