

IMPACT STATEMENT

Legislation title: *Authorize application to Metro Regional Travel Options Grants Program for grants in the amount of up to \$1.3 million (Ordinance)

Contact name: Shaina Hobbs
Contact phone: 3-1193
Presenter name: Catherine Ciarlo

Purpose of proposed legislation and background information:

- The purpose of this legislation is to establish City Council support and authorization to submit five grant applications to Metro's Regional Travel Options grant program.

Financial and budgetary impacts:

- If all grants are funded, the total estimated amount granted by Metro would be \$1,260,000. Local match in the amount of \$144,212 would be provided by budgeted staff and materials, the Transportation Safety Account, and general transportation revenue.
- Summary table of projects to be submitted for funding:

Project	Grant request	Local match
Transportation Wallet in Affordable Housing Communities Evaluation	\$75,000	\$8,584
Smart Mobility Hubs	\$75,000	\$8,584
Parkrose School District Safe Routes to School	\$150,000	\$17,168
Family Learn-to-Ride Program	\$60,000	\$6,867
Smart Trips, Connected Communities	\$900,000	\$103,009
Total	\$1,260,000	\$144,212

Community impacts and community involvement:

- This ordinance will allow the Portland Bureau of Transportation to seek funding for expanded transportation demand management (TDM) programs. PBOT will use an equity lens in its programming to ensure TDM programs serve historically underserved communities in addition to Portland at large.
- The grants will provide more travel options for Portland and will increase the use of active transportation options and decrease vehicle miles traveled.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-1-19