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Amanda Fritz, Commissioner  
Michael Stuhr, P.E., Administrator

1120 SW Fifth Avenue  
Portland, Oregon 97204-1926  
Information: 503-823-7404  
www.portlandoregon.gov/water



## IMPACT STATEMENT

**Date:** January 2, 2019

**Council Date:** February 20, 2019

**Legislation Title:** Amend Contract with Titan Utilities, LLC in the amount of \$23,213 and accept contract as complete, release retainage, and authorize final payment (Ordinance: amend Contract No. 30005996)

**Contact Name:** Tom Leavitt, Construction Manager

**Contact Phone:** (503) 823-7403

**Presenter Name:** Teresa K Elliott, P.E., Chief Engineer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize Change Order No. 2 and to accept as complete Contract No. 30005996 with Titan Utilities, LLC for the Headwork Septic System Replacement Project (Project), releases retainage, and authorizes final payment.

The Project was solicited through Bid No. 00000646. On June 29, 2017, City Council approved the City Procurement Officer's recommendation to award a contract to Titan Utilities, LLC for the construction of the Project in the amount of \$395,934.

Change Order 1 increased the contract amount by \$98,271.48 for actual quantities installed beyond the original bid items and system revisions to comply with Clackamas County permit requirements. A time extension of 280 days was included to account for the time needed to acquire a permit from Clackamas County and when work was prohibited due to critical fire danger in the watershed.

Change Order No. 2 adds \$23,213 to the contract for increases to four bid items which include trench backfill, aggregate subbase, minor hot mixed asphalt concrete mixture, and 4-inch pipe.

**Financial and budgetary impacts:**

Final total contract, including all change orders, will be to \$517,418.48. Total changes to the original contract equal \$121,484 (an increase of 30.7% increase to the original amount). Initial funding for this Project was approved in the FY 2017-18 Budget as Project W02003 with a total budget of \$470,000.

The revised total project cost is \$720,000, with \$200,000 available in the revised FY 2018-19 budget. The total supply program budget is approximately \$3,900,000 for FY 2018-19. The current five-year projected program budget is \$16,700,000. The proposed action will not result in a change in the forecast water rates or changes in staffing levels to maintain these improvements.

**Community impacts and community involvement:**

This Project occurred within the Bull Run Watershed which is closed to public access. There are no community impacts or involvement on this Project.

**100% Renewable Goal:**

- This action will not increase or decrease the City's total energy use.
- This action will not increase or decrease the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator

1/17/19

Date