

IMPACT STATEMENT

Legislation title: *Accept \$2.4 million grant from ODOT, authorize IGA for the NE Halsey Street Bike/Ped/Transit Improvements Project, and appropriate \$300,000 in FY 2018-19 (Ordinance)

Contact name: Nicole Peirce
Contact phone: 503-823-6186
Presenter name: Nicole Peirce

Purpose of proposed legislation and background information:

- To accept a federal grant for design and construction of the NE Halsey Street Bike/Ped/Transit Improvements Project.

Financial and budgetary impacts:

- The grant appropriation will be amended as follows:

GRANTS FUND

Fund 217

Business Area – TR00

Bureau Program Expenses - \$300,000.00

Community impacts and community involvement:

- To date, the project has not yet had any public involvement. To aid in the refinement of the proposed scope of work there will be a pre-design engineering phase that will include public involvement.
- The project is in an area that will serve many equity communities. This includes relatively high proportions of low income, non-white, low English language proficiency, and disabled households.
- The project will provide improvements on a street that has been identified as part of Portland's High Crash Network.

Budgetary Impact Worksheet**Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRED000009	441100	TPCISA000 00000GT	T00871	TR00 0280	T00871	300,000
217001	TRED000009	610010	TPCISA000 00000GT	T00871	TR00 0280	T00871	150,000
217001	TRED000009	521000	TPCISA000 00000GT	T00871	TR00 0280	T00821	150,000

KK 1-24-19