

## IMPACT STATEMENT

**Legislation title:** \*Authorize the Bureau of Environmental Services ("BES") to acquire certain permanent property rights necessary for Columbia Slough water quality improvements through the exercise of the City's Eminent Domain Authority (Ordinance)

**Contact name:** Nancy Hendrickson

**Contact phone:** 503-823-6001

**Presenter name:** no presentation anticipated, but staff will be available for questions

**Purpose of proposed legislation and background information:**

The Columbia Slough has Oregon Total Maximum Daily Load (TMDL) water quality requirements for several constituents, including temperature. The City of Portland is responsible for managing its urban watersheds. The Bureau of Environmental Services is the City's lead agency for complying with TMDLs. Since 1995, one strategy employed by BES to improve water quality in the Columbia Slough is revegetation activities: managing invasive species and planting the slough banks with native trees and shrubs. As the trees and shrubs mature, they shade the channels and help keep the water cool.

**Financial and budgetary impacts:**

Acquisition, due diligence, and stabilization fund are estimated at \$73,000 and are available in the Sewer System Operating Fund, FY 2018-2019 Budget, Bureau of Environmental Services, WBS Element E10948.

O&M costs are estimated at \$20,000 per year, which will be requested through BES' FY 2020-2025 budget process.

**Community impacts and community involvement:**

No formal public involvement was included in the development of this Council item because no community will be impacted by it. It does, however, protect and provide for the beneficial uses of the Columbia Slough including fishing, boating, water contact recreation, and aesthetic quality.

**100% Renewable Goal:**

This action does not increase or decrease the City's energy use. It does, however, contribute to Portland's ecological resilience.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>