IMPACT STATEMENT

Legislation title: *Accept an Engineering Report on a proposed encroachment into the public right-of-way for a second subsurface tunnel under SW Meade St (Ordinance)

Contact name:	Robert Haley
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Presenter name:	Robert Haley

Purpose of proposed legislation and background information:

- The purpose of this legislation is to accept the Engineering Report to allow OHSU to construct, use and maintain a second subsurface tunnel under SW Meade Street in connection to OHSU's Master Plan.
- Ordinance No. 186834 passed City Council on October 8, 2014 accepting an Engineering Report, dated August 12, 2014, which authorized Oregon Health Services University ("OHSU") to construct, use and maintain a tunnel under a portion of SW Meade Street east of SW Moody Avenue, in order to connect the Collaborative Life Science building on the south side of SW Meade Street to a future medical research building on the north side of SW Meade Street.
- OHSU requests permission to construct, use and maintain a second tunnel under a
 portion of SW Meade Street lying west of the existing tunnel is part of in order to
 assist in the connection of the Knight Cancer Research Building on the north side of
 SW Meade Street to a future medical building on the south side of SW Meade
 Street.
- The tunnel will be approximately 10 ½ feet high by 12 feet wide by 45 feet long and used for limited employee and material movement including supplies and non-hazardous waste. No vehicular traffic will be allowed.
- The City Engineer has reviewed the proposed encroachment into the public right-ofway and, subject to OHSU complying with certain conditions in the Engineering Report dated January 18, 2019 (the "Report"), has determined the use to be consistent with approval criteria and policies as outlined in the City Policy "Encroachments in the Public Right-of-Way" adopted in 1982.

Financial and budgetary impacts:

- The Applicant paid an administrative fee for the Major Encroachment Review process and therefore, the review process does not have a net impact on the Bureau's budget.
- This legislation does not affect staffing levels nor will it result in a new or modified financial obligation now or in the future.

• The Report requires OHSU to enter into a lease with the City for use of the subsurface space for the tunnel. As a benefit to the City, annual rent paid to the City for said use will be approximately \$4,300 to be increased by 15% every five years.

Community impacts and community involvement:

- Pursuant to City Code, notice went out to utility providers on October 18, 2018 for their input and possible future needs for the subsurface area. No objections have been received to date.
- There do not appear to be any other impacts to the community from allowing this encroachment. No opposition to this legislation is expected and no future public involvement is anticipated.

Budgetary Impact Worksheet

Does this action change appropriations?

- □ **YES**: Please complete the information below.
- \boxtimes **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 1-22-19