

IMPACT STATEMENT

Legislation title: *Amend contract with Just Bucket Excavating, Inc. for the amount of \$76,297.30 to complete street reconstruction, comply with ADA requirement, and accelerate project completion (Ordinance; amend Contract No. 30006244)

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Presenter name: Norberto Adre

Purpose of proposed legislation and background information:

- On May 17th, 2016, Portland voters passed Measure 26-173, Portland's first local funding source dedicated to fixing our streets. Measure 26-173 will raise an estimated \$64 million over four years.
- Just Bucket Excavating, Inc was awarded contract for the SE 50th Avenue- SE Division St to SE Hawthorne Blvd Road Rehabilitation Project for \$1,150,656.10 funded by Measure 26-173. The paving objective was to grind and pave and no removal of the trolley rails, same treatment done since the trolley stop operation.
- On June 22, 2018, the contract was amended to remove approximately 1,800 feet of trolley rails on SE 50th Avenue from Division to Lincoln where the asphalt cover over the rails was 2" or less. The removal of the rails was necessary to meet ADA requirement for Pedestrian Crossing and to extend the life of the new pavement layer to 20 years. The change order increased the contract amount to \$1,434,028.64.
- This supplementary amendment will address the following: 1) Meet ADA requirement mandatory for all Pedestrian Crossing on SE 50th Avenue north of SE Lincoln St. to SE Hawthorne Blvd. where the trolley rails remains, and asphalt thickness is 3" or more;
2) Expedite completion of the project to reduce construction impacts to commuting public and residents of the nearby local streets. This will increase the contract amount to \$1,510,325.94, a 31% increase from the original contract amount.

Financial and budgetary impacts:

- Change orders 1 and 2 will: reconstruct 1,800 feet of street with trolley rails including removal of the trolley rails; make all pedestrian crossing ADA compliant; repair storm and sewer damaged pipes, fill voids due the existing leaks, and improve drainage; and extend the life of the new pavement to 20 years.
- The project is funded with Fixing Our Street (FOS) Funds and budgeted in FY 17-18, FOS contingency will be used for the change orders.
- No additional new position will be created. PBOT will fund 100% of the change orders.

Community impacts and community involvement:

- Accelerating project completion will reduce unwelcome impacts to commuting public, and residents of the nearby local streets.
- Addition Pedestrian Crossing improvements will be in line with PBOT Vision Zero Goal.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-6-19