AMENDMENT NUMBER 1

CONTRACT NUMBER 30005983

FOR

Columbia Boulevard Wastewater Treatment Plant (CBWTP) Waste Gas Burner Replacement

Pursuant to Ordinance Number

This Contract was made and entered by and between Brown and Caldwell, Inc., hereinafter called Consultant, and the City of Portland, a municipal corporation of the State of Oregon, by and through its duly authorized representatives, hereinafter called City.

- 1. This Contract is hereby extended through March 20, 2020.
- 2. Additional compensation is necessary and shall not exceed \$338,935. The new total not-to-exceed contract amount is \$632,874. The new contract amount was calculated as follows:

\$293,939 (Original Contract Amount)

- + \$338,935 (Amendment 1)
- = \$632,874 (Total Not to Exceed Amount)
- 3. Additional work is necessary as described in the Scope of Work as follows:

OVERVIEW OF REVISED PROJECT SCOPE

The purpose of Amendment 1 is to modify the scope of services to:

- 1. Locate new candlestick Waste Gas Burners (WGBs) at a new location on the CBWTP site
- 2. Provide a pipe bridge and supports to extend gas piping to the revised WGB location
- 3. Extend utilities to the new WGB location,
- 4. Accommodate higher peak gas flows that will result from the addition of Fats, Oils, and Grease (FOG), and food waste to the digestion process.
- 5. Model the pressure loss in the existing system for compatibility with a proposed candlestick flare system and consider future improvements to the Digesters 5 through 10 complex to increase capacity of the system.
- 6. Include tasks that may be required of the Consultant for successful project delivery and integration of the installed improvements with other ongoing projects on the CBWTP site that were not planned at the time the original contract scope was negotiated. Consultant shall not proceed with optional tasks until a written (email) notice to proceed has been issued by the City's Project Manager.

The level of effort and Task not-to-exceed amounts for Tasks 100 – 400 are amended to reflect the additional scope of work, resulting change in size and complexity of deliverables, subconsultant coordination, project management, and other services required to accommodate the change to the project scope.

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AMENDMENTS TO THE STATEMENT OF THE WORK AND PAYMENT SCHEDULE

Task 100 Preliminary Design Phase

Delete the following Subtask:

Subtask 100.013 Gas Production: Verify current and future gas production volumes using current and future digester loading rates to verify waste gas burner (WGB) sizing requirements. Future gas production volumes shall be based on forecasted population growth projected loading to the digesters as detailed in the 2016 CBWTP Facilities Plan and should not consider the addition of Fats, Oils, and Grease (FOG) or food waste into the digester feed.

And **replace** in its entirety with the following:

• <u>Subtask 100.013 Gas Production</u>: Verify current and future gas production volumes using current and future digester loading rates to size the WGBs. Gas production design values including gas from FOG and food waste will be provided by BES for designing a WGB system with increased capacity.

Add new Optional Subtask:

- Subtask 100.018 Optional Preliminary Design Services:
 - o This is an allowance for supporting additional design efforts potentially including the following:
 - Process automation, programming, and mapping: Modifications to the overall gas system programming and controls may be desired and requested as part of implementing improvements to the WGBs.
 - Seismic risk analysis: Investigation of seismic-related risks to the gas system and WGBs.
 - Plant system-wide gas utilization plan and programming: Development of a control strategy that considers the multiple potential digester gas uses. The capacity of the RNG, cogeneration system, offsite use, and digester heating needs will all use digester gas and at times have capacity greater than the amount of gas produced.
 - Gas tunnel piping relocation planning: Planning and cost estimating associated with the digester gas in the tunnels may be requested. The gas piping in the tunnels is undersized and causes safety concerns.
 An ongoing inspection project may find the piping to be at the end of its useful life.
 - Flame height assessment and mitigation considerations.

Task 200 Design

Add new Optional Subtask:

- <u>Subtask 200.080 Optional Design Services:</u> Optional fee requires BES PM written notice to proceed.
 - o This is an allowance for supporting additional design efforts potentially including the following:
 - Architectural screening, or WGB equipment modifications: Approximately eight structural drawings and associated specifications may be needed to design a structure to shield the WGB flames. Shielding the flames may be necessary to avoid a visual disruption to neighboring properties.
 - Additional gas system instrumentation: The new location of the WGBs may result in City preferences for additional instrumentation in the gas system. To achieve this, additional drawings would be required.
 - Additional coordination with the existing electrical and instrumentation system: Projects in the vicinity
 of this project are currently in design and may cause a change of conditions that results in additional
 design work.
 - Additional waste gas burner design near the existing waste gas burners: The condition of the existing gas piping in the tunnels is unknown and being evaluated. The older digesters (1 through 4) could have a separate gas system with a dedicated WGB.

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Task 400 Construction

Add new Optional Subtask:

- Subtask 400.017 Optional Construction Services:
 - This is an allowance for supporting additional design efforts potentially including the following:
 - Preparation of record drawings: Drafting record drawings for the new WGB project. Currently BES is responsible for preparing record drawings after construction of the new WGBs.
 - WGB draft and final operations and maintenance (O&M) manual: Modifications to the facilities O&M manual to incorporate changes to the digester gas system.
 - Process training and support: Startup services are often insufficient for plant staff to develop the competency to operate the new facilities. This task would provide additional training and support for a period of time after construction.

Assumptions

Preliminary and Design Assumptions

Delete the following:

• The design effort assumes that locating the replacement WGB in the general area illustrated in the selected Brown and Caldwell proposal, adjacent to the existing WGB, is feasible.

And **replace** in its entirety with the following:

• The replacement WGB will be located near Digester 9, and improvements to the existing WGB are not part of this project.

Delete the following:

The scope of this project does not include increasing the size of the gas system piping. Review of data and
estimating peak gas production may find that the existing gas piping is undersized to convey current or future
gas production peaks to the replacement flares. The scope of this project does not address undersized piping or
address any system capacity issues.

And replace in its entirety with the following:

• Gas production design values will be provided by BES for designing a WGB system with increased capacity. The existing gas piping on Digesters 9 and 10 are sufficiently sized.

Delete the following:

• The scope of the project is for additional instrumentation to the gas piping in the tunnel to improve operations and control, not to address other issues with the piping or tunnels.

And replace in its entirety with the following:

• Modification or addition of instruments to gas piping in the tunnels is not part of this project. Instrumentation will be considered within the system that is outside of the tunnels.

Add the following:

• The Technical Memorandum (TM) will consider an additional alternative near Digester 9.

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Advertisement Assumptions

Delete the following:

• A single addendum related to the scope of work is expected. Addenda related to additional scope or new design preferences may not be covered by the assumed hours for this task.

And **replace** in its entirety with the following:

• Two addenda related to the scope of services is expected.

Construction Assumptions

Delete the following:

- The additional level of effort for services during construction tasks is based on the following estimations:
 - Attend up to four in-person site visit meetings at 4 hours per meeting (16 hours).
 - Participate in up to 12 telephone meetings of 30 minute each.
 - Review 24 submittals at an average of 4 hours per submittal, with 50 percent of the submittals requiring a resubmittal at an average of two hours per resubmittal. (120 hours)
 - A maximum of 1 equipment substitution request requiring 6 hours to review.
 - Responses to 21 requests for information, at an average of 5 hours each, has been assumed to establish the budget for this task. (105 hours).
 - A maximum of five Design Changes requiring an average of 6 hours of effort each. (30 hours).
 - An allowance of 32 hours to provide assistance evaluating Change Orders.
 - A maximum of 20 hours is assumed for Facility Startup and Operations Support.

And **replace** in its entirety with the following:

- The additional level of effort for services during construction tasks is based on the following estimations:
 - Attend up to nine in-person site visit meetings at 4 hours per meeting. (36 hours)
 - Participate in up to 12 telephone meetings of 30 minutes each.
 - Review 32 submittals at an average of 4 hours per submittal, with 15 of the submittals requiring a resubmittal at an average of 2 hours per resubmittal. (158 hours)
 - Responses to 25 requests for information, at an average of 5 hours each, has been assumed to establish the budget for this task. (125 hours).
 - A maximum of 10 Design Changes requiring an average of 4 hours of effort each. (40 hours)
 - An allowance of 43 hours to provide assistance evaluating Change Orders.
 - A maximum of 51 hours is assumed for Facility Startup and Operations Support.

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SUBCONSULTANTS

4. The allocation to SUBCONSULTANTS is revised as shown in the table below:

NAME	D/M/W/ESB CERTIFICATION TYPE	ROLE ON PROJECT	ORIGINAL SUBCONTRACT AMOUNT	AMENDMENT 1 SUBCONTRACT AMOUNT	REVISED SUBCONTRACT AMOUNT			
Elcon Associates, Inc.	MBE	Electrical	\$68,500	\$64,513	\$133,013			
Rivero Design, LLC.	D/M/W/ESB	CAD	\$23,500	\$41,500	\$65,000			
TOTAL SUBCONTRACT	AMOUNT		\$92,000	\$106,013	\$198,013			

The revised subconsultant amounts shown above include \$198,013 for subcontracting to D/M/W/ESB certified firms, representing D/M/W/ESB participation of 31.28%

COMPENSATION

5. The Task breakdown in the COMPENSATION section is revised as shown in the table below:

Task No.	Description	Task Am	riginal ount Not-to- cceed	Amend		Revised Task Amount Not-to-Exceed				
		Optional Tasks Core Project Optional Core Project Tasks					Core Project			
100	Preliminary Design Phase	\$4,496	\$37,063	\$35,500	\$57,270	\$39,996	\$94,333			
200	Design Phase	\$11,812	\$176,113	\$82,500	\$96,559	\$94,312	\$272,672			
300	Advertisement	\$2,469	\$2,568	\$0	\$802	\$2,469	\$3,370			
400	Construction	\$0	\$59,418	\$38,500	\$27,804	\$38,500	\$87,222			
	Total Task Not-To- Exceed Amount:	\$18,777 \$275,162		\$156,500	\$182,435	\$175,277 \$457,597				
Total Core Project and Optional Tasks Amount:		\$29	93,939	\$338	,935	\$632,874				

Attachment A – Payment Schedule of the Contract is replaced with the attached Attachment A to this amendment.

6. The following Hourly Rates are hereby added to the Contract and shall not exceed those set forth below:

LABOR CLASSIFICATION	MAXIMUM BILLING RATE (\$/HR)						
Brown and Caldwell							
Project Analyst II	\$95.91						
Vice President	\$250.00						
Managing Engineer	\$243.57						
Engineer III	\$124.22						
Supervising Engineer	\$207.27						
Principal Engineer	\$209.28						
Principal Designer	\$126.67						
Designer	\$104.41						

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- 7. The following limitations to the Adjustment of Labor Rates Due to Inflation is deleted from the contract:
 - Rate increases may not exceed the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) inflation rate for the preceding calendar year for the Portland Metropolitan Area (as determined from the US Department of Labor statistics);

And replaced with the following:

Rate increases may not exceed the Consumer Price Index for Urban Wage Earners and Clerical Workers
(CPI-W) inflation rate for the preceding calendar year for the West Region Class Size A (as determined
from the US Department of Labor statistics);

All other terms and conditions shall remain unchanged and in full force and effect.

CONSULTANT SIGNATURE

This Contract amendment may be signed in two (2) or more counterparts, each of which shall be deemed an original, and which, when taken together, shall constitute one and the same Contract amendment.

The parties agree the City and Consultant may conduct this transaction by electronic means, including the use of electronic signatures.

BROWN AND CALDWELL, INC.

Signature:	A.S	Date:	January 17, 2019
Name:	Martha S. Knowlton		
Title:	Vice President		

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Contract Number: 30005983 Amendment Number: 1

Contract Title: Columbia Boulevard Wastewater Treatment Plant (CBWTP)
Waste Gas Burner Replacement

CITY OF PORTLAND SIGNATURES

By:		Date:
	Elected Official	
Appr	oved:	
Ву:		Date:
	Office of City Auditor	
Appr	oved as to Form:	
Ву:		Date:
	Office of City Attorney	

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Attachment A
Waste Gas Burner - Payment Schedule
BES Project No. E10649

												Project F															
		Mills, Timothy A	Gage, ² Eva D	Paulson, ² Bryan K	Humm, Gregory D	Schettler, James	Lough, Heather L	Chapman, Thomas M	Dummer, Catherine A	Lebo, Thomas R.	Maisonville, Philip M	Harper, Jonathan F	Henshaw, John	Falken, Eric J	Persson, Douglas R.	Kingery, Randolph E	Aristizabal, Christian	Buhman, ² Darrell L	Muller, Christopher D			Elcon Assoc.	Rivero Design			Revise Contract	
Phase	Description	Managing Engineer	Project Analyst II	Vice President	Managing Engineer	Vice President	Engineer	Supervising Engineer	Principal Engineer	Managing Engineer	Managing Engineer	Principal Engineer	Engineer	Managing Engineer	Principal Designer	Designer	Engineer III	Principal Engineer		Total Labor Hours	Total Labor Cost	Cost		5% BC Mark up	Total Expense Cost	Optional Tasks	Core Tasks
		\$200.32	\$85.81	\$250.00	\$224.69	\$250.00	\$104.25	\$207.27	\$167.21	\$243.57	\$212.85	\$159.37	\$110.42	\$178.44	\$126.67	\$104.41	\$124.22	\$160.05	\$209.28								
100	Predesign	141	22	10	4	4	110	24	27	6	28	0	0	14	26	0	242	43	14	715	108,551	20,700	3,850	1,228	25,778	39,996	
010	Project Management	20	14	10	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	48	8,220						8,220
011	Information Gathering	6	0	0	0	0	16	0	0	0	0	0	0	0	0	0	11	0	0	33	4,272						4,272
012	Existing Structure Record ³	4					16								16					36	4,496					4,496	
013	Gas Production	10	0	0	0	0	16	8	0	0	0	0	0	0	0	0	8	16	14	72	11,755						11,755
014	Alternatives Evaluation	28	4	0	0	0	26	6	27	6	4	0	0	0	6	0	27	0	0	134	20,898	1,080		54	1,134		22,032
015	Design Criteria and Standards	7	4	0	0	0	24	6	0	0	8	0	0	2	4	0	3	0	0	58	8,472						8,472
016	Predesign Workshops	23	0	0	0	0	12	0	0	0	4	0	0	0	0	0	24	0	0	63	9,674	1,620		81	1,701		11,375
017	Predesign QAQC	0	0	0	4	4	. 0	4	. 0	0	0	0	0	0	0	0	0	3	0	15	3,209						3,209
018	Gas Modeling	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	24	0	183	25,000						25,000
019	Optional Predesign Services	24		0	0	0	0	0	0	0	12	0	0	12	0	0	25		0	73	12,557	18,000	3,850	1,093	22,943	35,500	,
	•																										
200	Design	178	76	14	. 22	21	210	18	39	5	73	24	183	179	40	106	192	15	0	1,395	207,183	95,476	56,715	7,611	159,801	94,312	272,672
010	Project Management	44	49	14	. 0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	113	17,701						17,701
011	Design Workshops	12	0	0	0	0	12	0	0	0	4	0	0	0	0	0	0	0	0	28	4,506	2,098		105	2,203		6,709
020	60% Design	39	10	0	0	7	118	10	14	1	11	10	55	24	21	27	35	4	0	386	53,046	19,404	23,810	2,161	45,375		98,421
030	90% Design	21	11	0	0	7	57	6	15	3	10	10	51		15	27	20	10	0	283	39,562	34,801	17,974	2,639	55,413		94,976
040	Final Design	10	6	0	0	7	23	2	10	1	8	4	31	10	4	13	11	1	0	141	20,203	19,800	8,093	1,395	29,288		49,490
050	QAQC	2	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	5,376	,	-,	,	,		5,376
060	Pipe Support Design	0	0	0	0	0	0	0	0	0	0	0	16	5	0	14	0	0	0	35	4,115					4,115	,,,,,
070	Bus Shelter Design	0	0	0	0	0	0	0	0	0	0	0	30	10	0	25	0	0	0	65	7,697					7,697	
080	Optional Design Services	50	0	0	0	0	0	0	0	0	40	0	0	. •	0	0	120	0	0		54,977	19,373	6,838	1,312	27,523	82,500	
000	optional Bodigit Gervices	00	V	J	·	·	V	Ū	v	· ·	10	· ·	J	110	· ·		120	· ·	· ·	020	01,011	10,010	0,000	1,012	27,020	02,000	
300	Advertisement	14	. 0	0	2	0	12	0	0	0	2	0	0	0	4	0	3	0	0	37	5,839	0	0	0	0	2,469	3,370
010	Bid Period	6		0	0	0) 8	0			2		0	0	4	0	3	0	0	23	3,370		•			_,	3,370
020	Permitting	8		0	2	_	4	0			0	0	0	0	0	0	0	0	0		2,469					2,469	
400	Construction	134	20		. 0	0	188	24	10	16	26		72	36	0	0	143	0		673	103,387	16,837	4,435	1,064	22,336	38,500	87,222
010	Project Management	19		4		0	100	24	10	0	40	0	12	. 30	0	0	143	0	0	40	6,519	10,037	4,433	1,004	22,336	30,300	6,519
010	Site Meetings and Observations	19		4	. 0	0) 11	0	. 0	0	0	0	10		0	0	0	0	0	40	6,324	1,000		50	1,050		7,374
011	Submittal Review	24		0		0	61	0	0	0	4	0	27		0	0	0	0	0	148	21,227	4,110		205	4,315		25,542
	Requests for Information	2 4 17		0		0		Ŏ	0	0	4	0	27 25		0	0	9	0	0					205 284	5,967		
013	•	17	0	0		0	51	8	0	0	4	0	25	5	U	0	2	0	0	118	16,817	4,610	1,073	204	5,967		22,784
014	Design Clarifications	6	0	0	. 0	0	24	2		2	4	0	8	4	0	0	0	0	0	50	7,232				l		7,232
015	Change Orders	8	0	0	0	0	19	0	10	0	2	0	2	2	0	0	0	0	0	43	6,378		4.070	- 4	4 407		6,378
016	Facility Startup and Ops Support	16	6	0	0	0	19	6	0	2	10	0	0	10	0	0	400	0	0	57 176	10,268	7 440	1,073	54 470	1,127	20 500	11,394
017	Optional Construction Services	30		0	0	0	U	0	0	0	10	0	0	10	U		126		0	176	28,623	7,118	2,289	470	9,877	38,500	
	TOTALS	467	118	28	28	25	520	66	76	27	129	24	255	229	70	106	580	58	14	2,820	424,960	133,013	65,000	9,902	207,915	175,277	457,597

	Original Contract and Amendment 1												
Ame Task A			ginal Amount	Revised Task Amount									
Optional Tasks	Core Tasks	Optional Tasks	Core Tasks	Optional Tasks	Core Tasks								
25 500	57 270	4,496	27.062	20.006	04 222								
35,500	57,270 1,940	4,490	37,063 6,280	39,996	94,333 8,220								
	1,802		2,470		4,272								
	1,002	4,496	2,410	4,496	4,212								
	7,627	7,730	4,127	7,730	11,755								
	11,347		10,685		22,032								
	574		7,898		8,472								
	7,670		3,705		11,375								
	1,310		1,899		3,209								
	25,000		,		25,000								
35,500	,			35,500	,								
82,500	96,559	11,812	176,113	94,312	272,672								
	4,168		13,533		17,701								
	2,203		4,507		6,709								
	41,119		57,302		98,421								
	31,901		63,075		94,976								
	16,238		33,252		49,490								
	931		4,445		5,376								
		4,115		4,115									
		7,697		7,697									
82,500				82,500									
	802	2,469	2,568	2,469	3,370								
	802		2,568		3,370								
		2,469		2,469									
38,500	27,804	0	59,418	38,500	87,222								
	1,410		5,109		6,519								
	2,909		4,465		7,374								
	7,279		18,263		25,542								
	5,619		17,165		22,784								
	2,609		4,623		7,232								
	1,744		4,633		6,378								
38,500	6,235		5,160	38,500	11,394								
156,500	182,435	18,778	275,162	175,277	457,597								
338,	,935	293	,940	632	,874								

Hours listed are the sum of the Original budgeted hours plus Amendment 1 hours, and the Original subconsultant fees plus Amendment 1 fee.

² Original staff have been replaced and hours are listed under the current BC staff name.

³ Italic text identifies Optional Tasks.