

IMPACT STATEMENT

Legislation title: Amend contract with Infor to increase the value of the contract by \$2,010.58 (Ordinance; amend Contract No. 31000031)
Contact name: Gayle Bast
Contact phone: 503-823-4412
Presenter name: Jonas Biery

Purpose of proposed legislation and background information:

- BES intends to acquire software licenses so additional work groups can have access to improved software technology, and the additional software licenses must be covered by software support.
- The new licenses can be configured by BES for the asset management needs of each work group and will provide direct access to the database, which will reduce BES hardware and software needs.
- This is the 11th contract amendment. The original software support agreement has been amended ten times to cover additional licenses and to extend the term of the support.

Financial and budgetary impacts:

- The software support will be for licenses that replace older software that is costlier to manage and more labor intensive to use.
- Long-term financial impacts will be to reduce the operating costs for the software.
- Funds for the software support are budgeted in the BES operating budget for FY 2019.

Community impacts and community involvement:

The software covered by this support agreement improves the maintenance of BES sewer and storm water assets.

100% Renewable Goal:

This action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050 by continuing the move from paper to electronic files and communication, reducing the electronic footprint, and by reducing the City's total energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

ORDINANCE No.

Amend contract with Infor Public Sector, Inc. to increase the value of the contract by \$2,011 for annual software support to cover additional licenses (Ordinance; amend Contract No. 31000031)

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Environmental Services (BES) needs to increase annual software support to cover additional licenses.
2. Ordinance No. 186662 extended the term and increased the Software Support Agreement not-to-exceed value to \$1,036,092.06.
3. The City seeks to increase the support amount to cover additional licenses that will be used to improve data collection for staff and reduce overall hardware and software costs.
4. The established cost increase is \$2,010.58. Funds are available in the Sewer System Operating Fund, FY 2019 Budget, Bureau of Environmental Services, Cost Center ESBS000005.
5. This amendment will increase the contract by \$2,010.58. The contractual total will be \$1,038,102.64.

NOW, THEREFORE, the Council directs:

- a. The Chief Procurement Officer is hereby authorized to execute a contract amendment to increase the value of Contract No. 31000031 by \$2,010.58, resulting in a not-to-exceed total value of \$1,038,102.64.

Passed by the Council:
Commissioner Nick Fish

Prepared by: [Gayle Bast]
Date prepared: [December 27, 2018]

Cost object - ord

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

Agenda No.
ORDINANCE NO.
 Title

Amend contract with Infor Public Sector, Inc. (~~formerly Hansen Information Technologies~~) to increase the value of the contract by \$2,010,581 (Ordinance; amend Contract No. 31000031)

for annual software support to cover additional licenses

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: FISH</p>	<p>CLERK USE: DATE FILED <u>FEB 05 2019</u></p>
<p style="text-align: center;">COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Wheeler</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish <i>Fritz</i></p> <p>Position 3/Affairs - Hardesty</p> <p>Position 4/Safety - Eudaly</p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <u><i>[Signature]</i></u> Deputy</p>
<p style="text-align: center;">BUREAU APPROVAL</p> <p>Bureau: Environmental Services Bureau Head: Michael Jordan <i>Michael Jordan</i></p> <p>Prepared by: Gayle Bast Date Prepared: December 27, 2018</p> <p>Financial Impact & Public Involvement Statement Completed <input type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>City Auditor Office Approval: required for Code Ordinances</p> <p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>[Signature]</i></p> <p>Council Meeting Date <u>2/13/19</u></p>	<p>ACTION TAKEN:</p> <p>FEB 13 2019 <i>Returned to Commissioner of Public Works</i></p>

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Fish	2. Fish	
3. Hardesty	3. Hardesty	
4. Eudaly	4. Eudaly	
Wheeler	Wheeler	