

IMPACT STATEMENT

Legislation title: *Authorize a contract between Fortinet, Inc. and the City of Portland for a Next Generation Firewall System in the amount of \$4,500,000. (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of this is to contract with Fortinet to acquire hardware, software, implementation, training and support services for a next generation firewall system to support the City's continued critical security functions.

Financial and budgetary impacts:

BTS has appropriation in their FY 2018-19 budget to cover the first year of anticipated expense associated with this action. Funding for the balance of the contract extension will be included in out-year base bureau budgets. There are no long-term impacts on either revenue or expense.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount